



Appropriations Conference Committee on Criminal and Civil Justice/Justice

Senate Offer 1

Budget Spreadsheet

Projects

Proviso

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**Tuesday, June 3, 2025
404 House Office Building (Sumner Hall)**

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

	AGENCY		House Bill 5001 - Fiscal Year 2025-2026							SENATE OFFER #1							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
1		DEPT OF CORRECTIONS															1
2	1100001	Startup (OPERATING)	23,452.00	1,350,556,659	3,424,322,794		3,424,322,794	90,218,123	3,514,540,917	23,452.00	1,350,556,659	3,424,322,794		3,424,322,794	90,218,123	3,514,540,917	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			150,911,226		150,911,226		150,911,226			150,911,226		150,911,226		150,911,226	3
4	160E460	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add			-		-		-					-		-	4
5	1600270	Transfer Positions to Appropriate Budget Entities - Reapproval of P0023 - Deduct	(42.00)	(1,915,894)	-		-		-	(42.00)	(1,915,894)	-		-		-	5
6	1600280	Transfer Positions to Appropriate Budget Entities - Reapproval of P0023 - Add	42.00	1,915,894	-		-		-	42.00	1,915,894	-		-		-	6
7	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			6,420,243		6,420,243	168,043	6,588,286			9,345,903		9,345,903	168,043	9,513,946	7
8	1800760	Realign Management of Budget, Finance and Accounting, Human Resource Functions - Deduct	(46.00)	(1,735,061)	(2,887,660)		(2,887,660)		(2,887,660)								8
9	1800770	Realign Management of Budget, Finance and Accounting, Human Resource Functions - Add			2,887,660		2,887,660		2,887,660								9
10	2000050	Technical Issue - Deduct			-		-	(200,000)	(200,000)			-		-	(200,000)	(200,000)	10
11	2000060	Technical Issue - Add			-		-	200,000	200,000			-		-	200,000	200,000	11
12	2000100	Transfer Funding from Budget Entity - Add			14,003,932		14,003,932		14,003,932			14,003,932		14,003,932		14,003,932	12
13	2000150	Realignment of Funds Between Appropriation Categories - Deduct			-		-		-			(32,615,343)		(32,615,343)		(32,615,343)	13
14	2000160	Realignment of Funds Between Appropriation Categories - Add			-		-		-			32,615,343		32,615,343		32,615,343	14
15	2000200	Transfer Funding to Budget Entity - Deduct			(14,003,932)		(14,003,932)		(14,003,932)			(14,003,932)		(14,003,932)		(14,003,932)	15
16	2000250	Realignment of Education and Programs Appropriation - Deduct			-		-	(2,600,000)	(2,600,000)			-		-	(2,600,000)	(2,600,000)	16
17	2000260	Realignment of Education and Programs Appropriation - Add			-		-	2,600,000	2,600,000			-		-	2,600,000	2,600,000	17
18	2000290	Transfer Funds to Appropriation Category - Deduct			(3,298,746)		(3,298,746)	(26,179)	(3,324,925)			(5,378,746)		(5,378,746)	(26,179)	(5,404,925)	18
19	2000300	Transfer Funds from Appropriation Category - Add			3,298,746		3,298,746	26,179	3,324,925			5,378,746		5,378,746	26,179	5,404,925	19
20	2000310	Transfer of Salary Proviso Categories Funding - Deduct			(3,979,500)		(3,979,500)		(3,979,500)			(3,979,500)		(3,979,500)		(3,979,500)	20
21	2000320	Transfer of Salary Proviso Categories Funding - Add			3,979,500		3,979,500		3,979,500			3,979,500		3,979,500		3,979,500	21
22	2001600	Transfer Funds to Program Component - Deduct			-		-		-			(1,002,730)		(1,002,730)		(1,002,730)	22
23	2001700	Transfer Funds from Program Component - Add			-		-		-			1,002,730		1,002,730		1,002,730	23
24	2002030	Realignment of Operating Expenditures - Deduct			-		-		-			(867,800)		(867,800)		(867,800)	24
25	2002040	Realignment of Operating Expenditures - Add			-		-		-			867,800		867,800		867,800	25
26	2002050	Realignment to Support Security Operations Staffing Needs - Deduct			(19,998,496)		(19,998,496)		(19,998,496)			(19,998,496)		(19,998,496)		(19,998,496)	26
27	2002060	Realignment to Support Security Operations Staffing Needs - Add			19,998,496		19,998,496		19,998,496			19,998,496		19,998,496		19,998,496	27
28	2002070	Realignment of Salary Rate - Deduct		(11,860,000)	-		-		-		(11,860,000)	-		-		-	28
29	2002080	Realignment of Salary Rate - Add		11,860,000	-		-		-		11,860,000	-		-		-	29
30	2300020	Food Service Contract			3,000,000	4,000,000	7,000,000		7,000,000			-		-		-	30
31	2300040	Leases			2,496,151		2,496,151		2,496,151			2,496,151		2,496,151		2,496,151	31
32	2300080	Health Services Contractual Services Operations			2,590,316		2,590,316		2,590,316			2,590,316		2,590,316		2,590,316	32
33	2300120	Food Service			-		-		-			-	10,535,637	10,535,637		10,535,637	33
34	2401400	Critical Security Equipment			-	2,000,000	2,000,000		2,000,000			-		-		-	34
35	2401500	Replacement of Motor Vehicles			-	2,000,000	2,000,000		2,000,000			-	2,000,000	2,000,000		2,000,000	35
36	2503080	Direct Billing for Administrative Hearings			(16,198)		(16,198)		(16,198)			(16,198)		(16,198)		(16,198)	36
37	3000A50	Criminal Justice Estimating Conference Population Increase			-		-		-			56,135,704		56,135,704		56,135,704	37
38	3001200	Phone Call Savings Pilot for Inmates' Families			-		-		-			-		-	1,000,000	1,000,000	38
39	3002300	Fund Operational Deficit			100,000,000		100,000,000		100,000,000			-		-		-	39
40	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct			-		-		-			-		-		-	40
41	33N0002	Redirect Recurring Appropriations to Non-Recurring - Add			-		-		-			-		-		-	41
42	33V1610	Reduce Positions Vacant In Excess of 90 Days	(150.00)	(5,833,769)	(9,254,344)		(9,254,344)	(238,400)	(9,492,744)			-		-		-	42
43	33V1620	Vacant Position Reductions			-		-		-	(8.00)		-		-		-	43
44	3306000	Reduce Excess Budget Authority			-		-	(31,740,301)	(31,740,301)			-		-	(31,740,301)	(31,740,301)	44
45	3306510	Reduce General Revenue Appropriations			(1,000,000)		(1,000,000)		(1,000,000)			-		-		-	45
46	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,754,433	1,754,433		1,754,433			-	1,362,957	1,362,957		1,362,957	46
46A	36260C0	Offender Based Information Technology Modernization											5,000,000	5,000,000		5,000,000	46A
47	36264C0	Technology Restoration Plan - Applications			-	7,006,375	7,006,375		7,006,375			-	6,799,482	6,799,482		6,799,482	47
48	36307C0	Automated Time and Attendance			1,000,000		1,000,000		1,000,000			1,000,000		1,000,000		1,000,000	48
49	4001900	Community Corrections Public Safety Initiative - Communications			285,300	475,875	761,175		761,175			285,300	475,875	761,175		761,175	49
50	4002000	Security Operations Public Safety - Communications			-	1,266,869	1,266,869		1,266,869			-	1,266,869	1,266,869		1,266,869	50

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

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Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
51	4200040	Increase Administrative Trust Fund Authority			-		-		-			-		-	200,000	200,000	51
52	4300170	Administrative Management Unit			-		-		-			-	-	-		-	52
53	4700610	Certified Peer Specialist Gateway Pilot Program			-		-		-			-		-	1,200,000	1,200,000	53
54	4700840	Increase Funding for Contractor- Operated Correctional Facilities Medical and Mental Health Audits			268,810		268,810		268,810			268,810		268,810		268,810	54
55	4800120	Fund Health Services Operations			-	11,000,000	11,000,000		11,000,000			-	11,000,000	11,000,000		11,000,000	55
56	4800140	Contracted Inmate Health Services			23,317,230		23,317,230		23,317,230			-	23,317,230	23,317,230		23,317,230	56
57	5100179	Operation New Hope Re-Entry Initiative Program			-		-		-			-	2,775,000	2,775,000		2,775,000	57
58	5200500	Per Diem Adjustment for Private Correctional Facilities			15,189,483		15,189,483		15,189,483			15,189,483	-	15,189,483		15,189,483	58
59	5200600	Contractor-Operated Correctional Facility Population Increase			726,730		726,730		726,730			726,730		726,730		726,730	59
60	5300080	Inflationary Adjustments for Operations			-		-		-			-	-	-		-	60
61	6P00700	Correctional Programs and Services			-	3,551,250	3,551,250	2,500,000	6,051,250			-	8,657,500	8,657,500	3,296,159	11,953,659	61
62	990D100 080027	Correctional Facilities - Lease Purchase			(9,273,776)		(9,273,776)		(9,273,776)			(39,876)		(39,876)		(39,876)	62
63	99R0000 083150	Americans with Disabilities Act Repairs/Renovations			(750,000)		(750,000)		(750,000)			-		-		-	63
64	99R0000 083258	Major Repairs, Renovations and Improvements to Major Institutions			(39,850,000)		(39,850,000)		(39,850,000)			-		-		-	64
65	990M000 083258	Major Repairs, Renovations and Improvements to Major Institutions			-	40,000,000	40,000,000		40,000,000			-		-	2,500,000	2,500,000	65
66	99R0000 088302	Correction, Environmental Deficiencies			(3,000,000)		(3,000,000)		(3,000,000)			-		-		-	66
67	990E000 088302	Correction, Environmental Deficiencies			-		-		-			-		-	5,815,844	5,815,844	67
68	99R0000 088364	New Correctional Housing Units			(56,400,000)		(56,400,000)		(56,400,000)			-		-		-	68
69	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	127,500	127,500		127,500			-		-		-	69
70	Total	DEPT OF CORRECTIONS	23,256.00	1,342,987,829	3,610,983,965	73,182,302	3,684,166,267	60,907,465	3,745,073,732	23,444.00	1,350,556,659	3,663,216,343	73,190,550	3,736,406,893	72,657,868	3,809,064,761	70
71																	71
72		FL COMMISSION ON OFFENDER REVIEW															72
73	1100001	Startup (OPERATING)	165.00	8,936,490	15,368,676		15,368,676		15,368,676	165.00	8,936,490	15,368,676		15,368,676		15,368,676	73
74	2401500	Replacement of Motor Vehicles			-	31,961	31,961		31,961			-	-	-		-	74
75	2402400	Additional Equipment - Motor Vehicles			-	219,009	219,009		219,009			-	-	-		-	75
76	33H5000	Base Budget Reduction Based on Historical Reversions			(50,000)		(50,000)		(50,000)			(50,000)		(50,000)		(50,000)	76
77	33V1610	Reduce Positions Vacant In Excess of 90 Days	(7.50)	(277,109)	(456,956)		(456,956)		(456,956)	(1.00)	(36,948)	(60,927)		(60,927)		(60,927)	77
78	Total	FL COMMISSION ON OFFENDER REVIEW	157.50	8,659,381	14,861,720	250,970	15,112,690	-	15,112,690	164.00	8,899,542	15,257,749	-	15,257,749	-	15,257,749	78
79																	79
80		DEPT OF JUVENILE JUSTICE															80
81	1100001	Startup (OPERATING)	3,251.50	179,386,360	540,463,471		540,463,471	162,490,271	702,953,742	3,251.50	179,386,360	540,463,471		540,463,471	162,490,271	702,953,742	81
82	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			1,498,640		1,498,640		1,498,640			1,498,640		1,498,640		1,498,640	82
83	160E460	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add			-		-		-					-		-	83
84	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			940,600		940,600		940,600			940,600		940,600		940,600	84
85	2000130	Realignment of Expenditures Between Appropriation Categories - Add			24,806,293		24,806,293	3,136,361	27,942,654			24,806,293		24,806,293	3,136,361	27,942,654	85
86	2000140	Realignment of Expenditures Between Appropriation Categories - Deduct			(24,806,293)		(24,806,293)	(3,136,361)	(27,942,654)			(24,806,293)		(24,806,293)	(3,136,361)	(27,942,654)	86
87	24010C0	Information Technology Infrastructure Replacement			-		-		-			-	1,000,000	1,000,000		1,000,000	87
88	2401500	Replacement of Motor Vehicles			-	962,008	962,008		962,008			-	962,008	962,008		962,008	88
89	2503080	Direct Billing for Administrative Hearings			(3,240)		(3,240)		(3,240)			(3,240)		(3,240)		(3,240)	89
90	33H5000	Base Budget Reduction Based on Historical Reversions			(200,000)		(200,000)	(1,150,000)	(1,350,000)			(200,000)		(200,000)	(1,150,000)	(1,350,000)	90
91	33V1610	Reduce Positions Vacant In Excess of 90 Days	(91.50)	(3,818,683)	(5,124,558)		(5,124,558)	(981,447)	(6,106,005)	(22.00)	-	(1,454,330)		(1,454,330)	(245,362)	(1,699,692)	91
92	33V1620	Vacant Position Reductions			-		-		-			-		-		-	92
93	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	852,816	852,816		852,816			-	852,816	852,816		852,816	93
94	36304C0	Cybersecurity Software Enhancement			-		-		-			-	377,733	377,733		377,733	94

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

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Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
95	36305C0	Information Technology Staff Augmentation			-	190,000	190,000		190,000			-	250,000	250,000		250,000	95
96	36308C0	Information Technology Security Hardening Platform Support			-	538,290	538,290		538,290				538,290	538,290		538,290	96
97	36310C0	Information Technology Endpoint Management Solution			-		-		-			-					97
98	4700370	Florida Scholars Academy			2,400,000		2,400,000		2,400,000			-		-		-	98
99	5001120	Sustain Contracted Residential Services System			-		-		-			-		-		-	99
100	5001392	AMIKids Gender Specific Program			-		-		-			1,000,000		1,000,000		1,000,000	100
101	5001879	Pace Center for Girls Program			-		-		-			3,621,784		3,621,784		3,621,784	101
102	5002000	Increased Residential Commitment Capacity			10,500,000		10,500,000	5,000,000	15,500,000			10,500,000		10,500,000		10,500,000	102
103	5201000	Crossover Youth Behavioral Health Services			-		-		-			2,733,686		2,733,686		2,733,686	103
104	5203590	Expand Children In Need of Services and Families In Need of Services			-		-		-			1,215,156		1,215,156		1,215,156	104
105	5500150	Operating Cost Increase for Detention Medical Services Contract			1,589,205		1,589,205	1,589,205	3,178,410			1,589,205		1,589,205	1,589,205	3,178,410	105
106	6P00710	Juvenile Justice Programs and Services			-	6,057,416	6,057,416		6,057,416			-	8,881,802	8,881,802		8,881,802	106
107	6101470	Food Products Category Price Level Increase			-		-	900,000	900,000			-		-	900,000	900,000	107
108	990M000 080410	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings			-	5,000,000	5,000,000	5,000,000	10,000,000			-	-	-	5,000,000	5,000,000	108
109	990P000 088364	Department of Juvenile Justice Maintenance and Repair - Broward Detention Center			-	2,375,727	2,375,727		2,375,727			-	2,375,727	2,375,727		2,375,727	109
110	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	450,000	450,000		450,000			-	700,000	700,000		700,000	110
111	Total	DEPT OF JUVENILE JUSTICE	3,160.00	175,567,677	552,064,118	16,426,257	568,490,375	172,848,029	741,338,404	3,229.50	179,386,360	561,904,972	15,938,376	577,843,348	168,584,114	746,427,462	111
112																	112
113		DEPT OF LEGAL AFFAIRS															113
114	1100001	Startup (OPERATING)	1,348.50	99,864,693	101,946,366		101,946,366	263,519,041	365,465,407	1,348.50	99,864,693	101,946,366		101,946,366	263,519,041	365,465,407	114
115	160F150	Transfer of General Revenue Appropriations Between Budget Entities - Deduct			(316,000)		(316,000)		(316,000)			(316,000)		(316,000)		(316,000)	115
116	160F160	Transfer of General Revenue Appropriations Between Budget Entities - Add			316,000		316,000		316,000			316,000		316,000		316,000	116
117	160F170	Transfer of Fund to Realign Appropriate Appropriation Categories - Deduct			-		-	(124,000)	(124,000)			-		-	(124,000)	(124,000)	117
118	160F180	Transfer of Fund to Realign Appropriate Appropriation Categories - Add			-		-	124,000	124,000			-		-	124,000	124,000	118
119	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			194,080		194,080	499,063	693,143			194,080		194,080	499,063	693,143	119
120	1700230	Transfer Child Advocacy Centers to the Department of Children and Families			-		-		-			(4,957,894)		(4,957,894)		(4,957,894)	120
121	2503080	Direct Billing for Administrative Hearings			(3,240)		(3,240)	15,504	12,264			(3,240)		(3,240)	15,504	12,264	121
122	3008A10	Civil Legal Services - Ethics - Workload			-		-		-		31,261	-		-	14,000	14,000	122
123	33H5000	Base Budget Reduction Based on Historical Reversions			(100,000)		(100,000)	(1,500,000)	(1,600,000)			(100,000)		(100,000)	(1,500,000)	(1,600,000)	123
124	33V0100	Reduce Office of Statewide Prosecution			-		-		-								124
125	33V0600	Reduce Excess Trust Fund Authority Based on Prior Year Reversions			-		-	(20,000,000)	(20,000,000)			-		-	(20,000,000)	(20,000,000)	125
126	33V1610	Reduce Positions Vacant In Excess of 90 Days	(122.00)	(6,014,941)	(4,989,156)		(4,989,156)	(4,272,042)	(9,261,198)	(91.00)	(4,511,206)	(3,741,867)		(3,741,867)	(3,204,032)	(6,945,899)	126
127	3306000	Reduce Excess Budget Authority			-		-	(39,602)	(39,602)			-		-	(39,602)	(39,602)	127
128	3400130	Transfer Funding from General Revenue to Trust Funds - Deduct			(19,506)		(19,506)		(19,506)			(19,506)		(19,506)		(19,506)	128
129	3400140	Transfer Funding from General Revenue to Trust Funds - Add			-		-	19,506	19,506			-		-	19,506	19,506	129
130	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,246,149	1,246,149		1,246,149			-	1,246,149	1,246,149		1,246,149	130
131	36203C0	Information Technology Business Continuity and Disaster Recovery			-	415,977	415,977		415,977			-	369,977	369,977		369,977	131
132	36219C0	Office of the Attorney General Modernization Program			1,951,440	4,232,400	6,183,840		6,183,840			-	5,075,651	5,075,651		5,075,651	132
133	36304C0/ 4000420	Litigation Services Increased Operating Costs			-	286,382	286,382		286,382			286,382		286,382		286,382	133
134	4000320	Department of Legal Affairs St. Petersburg Office Relocation			-		-		-			64,600	317,186	381,786		381,786	134
135	4000330	Increased Operating Costs			125,000		125,000		125,000			125,000		125,000		125,000	135
136	4009060	Medicaid Fraud Control Unit - Vehicle Replacement			-	33,823	33,823		33,823			-		-		-	136
137	6P00720	Legal Programs and Services			-	6,437,170	6,437,170		6,437,170			-	6,249,136	6,249,136		6,249,136	137
138	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	100,000	100,000		100,000			-	200,000	200,000		200,000	138

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	AGENCY		House Bill 5001 - Fiscal Year 2025-2026							SENATE OFFER #1							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
139	Total	DEPT OF LEGAL AFFAIRS	1,226.50	93,849,752	99,104,984	12,751,901	111,856,885	238,241,470	350,098,355	1,257.50	95,384,748	93,793,921	13,458,099	107,252,020	239,323,480	346,575,500	139
140																	140
141		DEPT OF LAW ENFORCEMENT															141
142	1100001	Startup (OPERATING)	2,027.00	145,296,735	228,039,587		228,039,587	168,163,048	396,202,635	2,027.00	145,296,735	228,039,587		228,039,587	168,163,048	396,202,635	142
143	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			1,032,758		1,032,758		1,032,758			1,032,758		1,032,758		1,032,758	143
144	1800310	Transfer Resources to Consolidate Services - Add	65.00	4,278,038	1,900,875		1,900,875	5,094,894	6,995,769	65.00	4,278,038	1,906,995		1,906,995	5,112,174	7,019,169	144
145	1800320	Transfer Resources to Consolidate Services - Deduct	(65.00)	(4,278,038)	(1,900,875)		(1,900,875)	(5,094,894)	(6,995,769)	(65.00)	(4,278,038)	(1,906,995)		(1,906,995)	(5,112,174)	(7,019,169)	145
146	2301820	Increase In Legal Services Fees			300,000		300,000		300,000			-		-		-	146
147	2503080	Direct Billing for Administrative Hearings			-		-	(39,709)	(39,709)			-		-	(39,709)	(39,709)	147
148	30007C0	Information Technology Cyber Security Enhancements			-		-		-			-		-			148
149	3000970	Sexual Offender/Predator Enforcement Staffing	4.00	318,092	601,088	291,352	892,440		892,440			-		-		-	149
150	33H5000	Base Budget Reduction Based on Historical Reversions			-		-	(500,000)	(500,000)			-		-	(500,000)	(500,000)	150
151	33V1610	Reduce Positions Vacant In Excess of 90 Days	(80.00)	(3,749,085)	(2,831,373)		(2,831,373)	(3,004,878)	(5,836,251)	(25.00)	(1,022,126)	(926,343)		(926,343)	(911,969)	(1,838,312)	151
152	33V1620	Vacant Position Reductions			-		-		-			-		-		-	152
153	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,600,000	1,600,000		1,600,000			-	1,600,000	1,600,000		1,600,000	153
154	36220C0	Missing and Endangered Persons Information Clearinghouse Technology Upgrade			-		-	1,900,000	1,900,000			-		-	1,900,000	1,900,000	154
155	36250C0	Statewide Agency Service Increase			500,000		500,000		500,000			500,000		500,000		500,000	155
156	4100450	Increase Federal Grants Trust Fund Authority			-		-	5,280,970	5,280,970			-		-	5,280,970	5,280,970	156
157	4500720	Office of Wellness Expansion			-		-		-	5.00	347,409	1,243,994	164,690	1,408,684		1,408,684	157
158	4500820	Statewide Pawn Database Feasibility Study			-		-		-			-		-	250,000	250,000	158
159	4500930	Aviation Operations and Maintenance			-		-		-			3,455,100	120,000	3,575,100		3,575,100	159
160	4500940	Fort Myers Regional Operations Center Facility			700,000	4,300,000	5,000,000		5,000,000			700,000	4,300,000	5,000,000		5,000,000	160
161	47007C0	Criminal Justice Information Services Systems Support			-		-	460,951	460,951			-		-	460,951	460,951	161
162	5010774	Florida Deputy Sheriff 's Association Law Enforcement Apprenticeship Program			-		-		-			-	5,000,000	5,000,000		5,000,000	162
163	5011301	Salary Increases for Law Enforcement Officers In Fiscally Constrained Counties			-		-		-			5,000,000		5,000,000		5,000,000	163
163A	5010244	Reduce Internet Crimes Committed Against Children					-		-			3,000,000		3,000,000		3,000,000	163A
164	6P00730	Law Enforcement Programs and Services			-	15,999,780	15,999,780		15,999,780			-	14,865,637	14,865,637		14,865,637	164
165	8503000	Maintenance Contracts for Laboratory Equipment			-	500,000	500,000		500,000			-	-	-	500,000	500,000	165
166	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	27,959,866	27,959,866		27,959,866			-	68,764,900	68,764,900		68,764,900	166
167	Total	DEPT OF LAW ENFORCEMENT	1,951.00	141,865,742	228,342,060	50,650,998	278,993,058	172,260,382	451,253,440	2,007.00	144,622,018	242,045,096	94,815,227	336,860,323	175,103,291	511,963,614	167
168																	168
169		JUSTICE ADMIN COMMISSION (JAC)															169
170	1100001	Startup (OPERATING)	103.50	6,235,164	121,166,299		121,166,299	9,643,834	130,810,133	103.50	6,235,164	121,166,299		121,166,299	9,643,834	130,810,133	170
171	160E460	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add			-		-		-					-		-	171
172	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			710		710		710			710		710		710	172
173	2301900	Building Rental for Privately Owned Office Space			48,284		48,284		48,284			48,284		48,284		48,284	173
174	2401500	Replacement of Motor Vehicles			-		-		-			-		-	5,250,000	5,250,000	174
175	3000040	Increase Due Process Funds			2,000,000		2,000,000		2,000,000			-		-		-	175
176	33V1610	Reduce Positions Vacant In Excess of 90 Days	(4.00)	(231,000)	(327,428)		(327,428)	(17,197)	(344,625)			-		-		-	176
177	3301510	Reduce Trust Fund Authority			-		-	(330,136)	(330,136)			-		-	(330,136)	(330,136)	177
178	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,730,576	1,730,576		1,730,576			-	1,730,576	1,730,576		1,730,576	178
179	36201C0	Information Technology Critical Needs			62,000	15,000	77,000		77,000			62,000	15,000	77,000		77,000	179
179A	36321C0	Guardianship Transparency Database										280,941		280,941		280,941	179A
180	36322C0	Staffing Increase for Information Technology Section			-		-		-	2.00	185,000	286,431	3,868	290,299		290,299	180
181	5001320	Increase Criminal Conflict Case Costs			-		-		-			-		-		-	181
182	5300200	Due Process Costs for Public Defenders			2,250,000		2,250,000		2,250,000				2,250,000	2,250,000		2,250,000	182
183	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	1,500,000	1,500,000		1,500,000			-	1,500,000	1,500,000		1,500,000	183
184	Total	JUSTICE ADMIN COMMISSION (JAC)	99.50	6,004,164	125,199,865	3,245,576	128,445,441	9,296,501	137,741,942	105.50	6,420,164	121,844,665	5,499,444	127,344,109	14,563,698	141,907,807	184
185																	185
186		GUARDIAN AD LITEM (GAL)															186

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	AGENCY		House Bill 5001 - Fiscal Year 2025-2026							SENATE OFFER #1							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
187	1100001	Startup (OPERATING)	826.00	43,166,917	65,466,129		65,466,129	5,549,892	71,016,021	826.00	43,166,917	65,466,129		65,466,129	5,549,892	71,016,021	187
188	33V1610	Reduce Positions Vacant In Excess of 90 Days	(78.00)	(4,088,504)	(5,765,651)		(5,765,651)	(450,014)	(6,215,665)	(12.00)	(552,410)	(901,994)		(901,994)	-	(901,994)	188
189	5000370	Increase Staff to Represent All Children			-		-		-	12.00	552,410	901,994		901,994		901,994	189
190	Total	GUARDIAN AD LITEM (GAL)	748.00	39,078,413	59,700,478	-	59,700,478	5,099,878	64,800,356	826.00	43,166,917	65,466,129	-	65,466,129	5,549,892	71,016,021	190
191																	191
192		STATE ATTORNEYS															192
193	1100001	Startup (OPERATING)	6,013.00	421,288,362	505,410,556		505,410,556	155,987,740	661,398,296	6,013.00	421,288,362	505,410,556		505,410,556	155,987,740	661,398,296	193
194	1605500	Reapproval of Position Transfer			-		-		-	2.00		-		-		-	194
195	1605510	Reapproval of Position Transfer - Deduct			-		-		-	(2.00)		-		-		-	195
196	2000100	Realignment of Administrative Expenditures - Add			222,000		222,000	1,755,250	1,977,250			222,000		222,000	1,755,250	1,977,250	196
197	2000200	Realignment of Administrative Expenditures - Deduct			(222,000)		(222,000)	(1,755,250)	(1,977,250)			(222,000)		(222,000)	(1,755,250)	(1,977,250)	197
198	2401500	Replacement of Motor Vehicles			-		-	3,598,838	3,598,838			-		-		-	198
199	2402400	Additional Equipment - Motor Vehicles			-		-		-			-		-	414,843	414,843	199
199A	3005500	Grants and Donations Trust Fund Authority Adjustment					-		-			-			1,090,516	1,090,516	199A
200	33V1022	Reduce Vacant Positions	(49.00)		-		-		-	(59.00)		-		-		-	200
201	33V1610	Reduce Positions Vacant In Excess of 90 Days	(318.00)	(10,764,194)	(15,328,665)		(15,328,665)	(2,851,353)	(18,180,018)			-		-		-	201
202	3301510	Reduce Trust Fund Authority			-		-	(1,175,693)	(1,175,693)			-		-	(1,287,112)	(1,287,112)	202
203	3402822	Increase Funding Due to VOCA Reductions			-		-		-			-	424,228	424,228	1,267,613	1,691,841	203
204	3402900	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Add			-		-	400,000	400,000			-		-	400,000	400,000	204
205	3402910	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Delete			-		-	(400,000)	(400,000)			-		-	(400,000)	(400,000)	205
206	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	940,000	940,000		940,000			-	940,000	940,000		940,000	206
207	36201C0	Information Technology Critical Needs			-		-	27,500	27,500			-		-	27,500	27,500	207
208	36224C0	County Agreement for Information Technology Personnel Services			-		-	1,429,775	1,429,775		90,000	-		-	2,473,680	2,473,680	208
209	4200270	Adjustment to Grant and Donations Trust Fund Authority			-		-		-			-		-	1,012,712	1,012,712	209
210	4200300	Full Restoration of Budget Reductions			398,890		398,890		398,890			-		-		-	210
211	4200720	Increased Other Personal Services to Support Office Operations			-		-		-			-		-	500,000	500,000	211
212	4301010	Increased Trust Fund Authority for Victims of Crime Act Grant			-		-		-			-		-	279,631	279,631	212
213	4303030	County Agreement for Personnel Services			-		-		-	0.50	35,000	-		-	781,387	781,387	213
214	5000260	Increase Trust Fund Authority for Contractual Amendments			-		-		-			-		-	78,328	78,328	214
215	5000270	Increase Trust Fund Authority for New Revenue Sources			-		-		-		62,000	-		-	128,338	128,338	215
216	5000821	Condominium/HOA Criminal Fraud Task Force		342,676	572,598		572,598		572,598		342,676	572,598		572,598		572,598	216
217	5001550	Additional Staffing for Specialty Diversion Courts			-		-		-	8.00	435,184	731,932	26,930	758,862		758,862	217
218	5008010	Body Camera Evidence Review			-		-		-	3.00	96,411	169,922	9,678	179,600		179,600	218
219	5009700	Public Records Management			-		-		-	7.00	282,822	487,602	22,956	510,558		510,558	219
220	51R0100	Increase Current Authorized Rate			-		-		-		2,104,100	-		-		-	220
221	Total	STATE ATTORNEYS	5,646.00	410,866,844	491,053,379	940,000	491,993,379	157,016,807	649,010,186	5,972.50	424,736,555	507,372,610	1,423,792	508,796,402	162,755,176	671,551,578	221
222																	222
223		PUBLIC DEFENDERS															223
224	1100001	Startup (OPERATING)	2,859.50	214,336,182	278,835,848		278,835,848	49,667,701	328,503,549	2,859.50	214,336,182	278,835,848		278,835,848	49,667,701	328,503,549	224
225	160F010	Transfer Funds Between Categories - Add			-		-	250,000	250,000			-		-	250,000	250,000	225
226	160F020	Transfer Funds Between Categories - Deduct			-		-	(250,000)	(250,000)			-		-	(250,000)	(250,000)	226
227	1600A50	Reapproval of Salary Rate Transfer Between Budget Entities - Deduct			-		-		-		(250,000)	-		-		-	227
228	2000100	Realignment of Administrative Expenditures - Add			437,065		437,065		437,065			437,065		437,065		437,065	228
229	2000200	Realignment of Administrative Expenditures - Deduct			(437,065)		(437,065)		(437,065)			(437,065)		(437,065)		(437,065)	229
230	2401000	Replacement Equipment			-		-		-			-		-	151,000	151,000	230
231	2401500	Replacement of Motor Vehicles			-		-	521,977	521,977			-		-		-	231
232	2402400	Additional Equipment - Motor Vehicles			-		-		-			-		-	250,000	250,000	232
233	33V1022	Reduce Vacant Positions	(81.00)		-		-		-	(81.00)		-		-		-	233
234	33V1610	Reduce Positions Vacant In Excess of 90 Days	(131.50)	(4,196,588)	(6,399,288)		(6,399,288)	(809,721)	(7,209,009)			-		-		-	234
235	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	940,000	940,000		940,000			-	940,000	940,000		940,000	235
236	36201C0	Information Technology Critical Needs			-		-	146,794	146,794			-		-	146,794	146,794	236
237	4200710	Increased Support Staff	1.00	31,200	54,176		54,176		54,176	1.00	31,200	54,176		54,176		54,176	237
238	4201900	Increased Funding for Office Operations			-		-		-			-		-	120,000	120,000	238

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	AGENCY		House Bill 5001 - Fiscal Year 2025-2026							SENATE OFFER #1							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
239	4300100	Excess Trust Fund Authority			-		-	(600,000)	(600,000)			-		-	(600,000)	(600,000)	239
240	5000260	Increase Trust Fund Authority for Contractual Amendments			-		-		-			-		-	138,000	138,000	240
241	5008010	Body Camera Evidence Review			-	-	-	-	-		100,000	-		-	121,280	121,280	241
242	51R0100	Increase Current Authorized Rate			-		-	-	-		1,838,334	-		-		-	242
243	Total	PUBLIC DEFENDERS	2,648.00	210,170,794	272,490,736	940,000	273,430,736	48,926,751	322,357,487	2,779.50	216,055,716	278,890,024	940,000	279,830,024	49,994,775	329,824,799	243
244																	244
245		APPELLATE PUBLIC DEFENDERS															245
246	1100001	Startup (OPERATING)	173.00	15,613,184	23,150,511		23,150,511	378,491	23,529,002	173.00	15,613,184	23,150,511		23,150,511	378,491	23,529,002	246
247	33V1022	Reduce Vacant Positions	(7.00)		-		-		-	(7.00)		-		-		-	247
248	33V1610	Reduce Positions Vacant In Excess of 90 Days	(8.00)	(249,600)	(429,925)		(429,925)	(1,727)	(431,652)			-		-		-	248
249	4406A10	Salary Adjustment for New Appellate Division		352,800	501,576		501,576		501,576			-		-		-	249
250	Total	APPELLATE PUBLIC DEFENDERS	158.00	15,716,384	23,222,162	-	23,222,162	376,764	23,598,926	166.00	15,613,184	23,150,511	-	23,150,511	378,491	23,529,002	250
251																	251
252		CAPITAL COLLATERAL REGIONAL COUNSELS)															252
253	1100001	Startup (OPERATING)	94.00	7,946,184	14,127,582		14,127,582	1,340,345	15,467,927	94.00	7,946,184	14,127,582		14,127,582	1,340,345	15,467,927	253
254	2301900	Building Rental for Privately Owned Office Space			27,417		27,417		27,417			27,417		27,417		27,417	254
255	24010C0	Information Technology Infrastructure Replacement			-		-		-			-	159,375	159,375		159,375	255
255A	33V1022	Reduce Vacant Positions								(3.00)							255A
256	33V1610	Reduce Positions Vacant In Excess of 90 Days	(9.00)	(325,909)	(540,314)		(540,314)		(540,314)			-		-		-	256
257	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	94,000	94,000		94,000			-	94,000	94,000		94,000	257
258	36201C0	Information Technology Critical Needs			19,968		19,968		19,968			15,492	4,476	19,968		19,968	258
259	36206C0	Software Maintenance			-	14,763	14,763		14,763			-	14,763	14,763		14,763	259
260	4200720	Increased Other Personal Services to Support Office Operations			-		-		-			10,000		10,000		10,000	260
260A	5001310	Additional Collateral Caseload Resources								3.00	215,000	373,686	16,428	390,114		390,114	260A
261	51R0100	Increase Current Authorized Rate			-		-		-		50,000	-		-		-	261
262	Total	CAPITAL COLLATERAL REGIONAL COUNSELS)	85.00	7,620,275	13,634,653	108,763	13,743,416	1,340,345	15,083,761	94.00	8,211,184	14,554,177	289,042	14,843,219	1,340,345	16,183,564	262
263																	263
264		CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL															264
265	1100001	Startup (OPERATING)	572.00	44,086,127	70,754,122		70,754,122	6,429,195	77,183,317	572.00	44,086,127	70,754,122		70,754,122	6,429,195	77,183,317	265
266	1600A60	Reapproval of Salary Rate Transfer Between Budget Entities - Add			-		-		-		250,000	-		-		-	266
267	2000100	Realignment of Administrative Expenditures - Add			401,000		401,000	197,678	598,678			401,000		401,000	197,678	598,678	267
268	2000200	Realignment of Administrative Expenditures - Deduct			(401,000)		(401,000)	(197,678)	(598,678)			(401,000)		(401,000)	(197,678)	(598,678)	268
269	2301900	Building Rental for Privately Owned Office Space			112,406		112,406		112,406			212,406		212,406		212,406	269
270	24010C0	Information Technology Infrastructure Replacement			-		-		-			-	78,750	78,750		78,750	270
271	2403400	Law Library Requirements			-		-		-			20,000		20,000		20,000	271
272	3E002C0	On-Line Westlaw Access for Legal Research			16,752		16,752		16,752			16,752		16,752		16,752	272
273	3009520	Increase Trust Fund Authority for Title IV-E Funding			-		-		-	10.00	370,000	-		-	2,616,338	2,616,338	273
274	33V1610	Reduce Positions Vacant In Excess of 90 Days	(5.90)	(192,379)	(305,432)		(305,432)	(22,977)	(328,409)			-		-		-	274
275	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	235,000	235,000		235,000			-	235,000	235,000		235,000	275
276	36201C0	Information Technology Critical Needs			43,182		43,182		43,182			57,752	8,230	65,982		65,982	276
277	3800300	Regional Counsel Attorney Training			35,000		35,000		35,000			35,000		35,000		35,000	277
278	4200710	Increased Support Staff			-		-		-	-	-	-	-	-		-	278
279	4201700	Rental Space Requirements			238,828		238,828		238,828			238,828		238,828		238,828	279
280	4202030	Office Relocation Funding Requirements			-		-		-			-	25,000	25,000		25,000	280
281	51R0100	Increase Current Authorized Rate			-		-		-		1,350,000	-		-		-	281
282	5300250	Increased Due Process Costs for Criminal Conflict and Civil Regional Counsels			451,000		451,000		451,000			451,000		451,000		451,000	282
283	Total	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL	566.10	43,893,748	71,345,858	235,000	71,580,858	6,406,218	77,987,076	582.00	46,056,127	71,785,860	346,980	72,132,840	9,045,533	81,178,373	283
284	Total - JAC	JUSTICE ADMINISTRATION	9,950.60	733,350,622	1,056,647,131	5,469,339	1,062,116,470	228,463,264	1,290,579,734	10,525.50	760,259,847	1,083,063,976	8,499,258	1,091,563,234	243,627,910	1,335,191,144	284
285																	285
286		STATE COURT SYSTEM															286
287	1100001	Startup (OPERATING)	4,627.00	444,229,879	639,051,638		639,051,638	120,019,399	759,071,037	4,627.00	444,229,879	639,051,638		639,051,638	120,019,399	759,071,037	287
288	160F010	5% Approved Budget Amendment Adjustment - Add			20,000		20,000		20,000			20,000		20,000		20,000	288
289	160F020	5% Approved Budget Amendment Adjustment - Deduct			(20,000)		(20,000)		(20,000)			(20,000)		(20,000)		(20,000)	289
290	1604220	Approved Budget Amendment Adjustment - Add			6,793		6,793		6,793			6,793		6,793		6,793	290

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	AGENCY		House Bill 5001 - Fiscal Year 2025-2026							SENATE OFFER #1							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
291	1604230	Approved Budget Amendment Adjustment - Deduct			(6,793)		(6,793)		(6,793)			(6,793)		(6,793)		(6,793)	291
292	1604240	Approved Budget Amendment			-		-	581,255	581,255			-		-	581,255	581,255	292
293	1604560	Approved Budget Amendment - Rate Transfer - Add		1,281,577	-		-		-		1,281,577	-		-		-	293
294	1604570	Approved Budget Amendment - Rate Transfer - Deduct		(1,281,577)	-		-		-		(1,281,577)	-		-		-	294
295	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			-		-		-			552,144		552,144		552,144	295
296	2000010	Transfer Appropriations Between Appropriation Categories to Realign Expenditures - Deduct		(40,806)	(50,283)		(50,283)		(50,283)		(40,806)	(50,283)		(50,283)		(50,283)	296
297	2000020	Transfer Appropriations Between Appropriation Categories to Realign Expenditures - Add		40,806	50,283		50,283		50,283		40,806	50,283		50,283		50,283	297
298	2402400	Additional Equipment - Motor Vehicles			-		-		-			-		-	160,000	160,000	298
299	2600100	Child Support Enforcement Hearing Officer - Annualized Salary & Benefits			-		-	590,538	590,538			-		-	590,538	590,538	299
300	3000830	Due Process Resources			2,500,000		2,500,000		2,500,000			2,500,000		2,500,000		2,500,000	300
301	3000840	Court Reporting Resources			2,500,000		2,500,000		2,500,000			2,500,000		2,500,000		2,500,000	301
302	3001700	Case Processing Support			-		-		-	13.00	691,003	1,151,422	43,550	1,194,972		1,194,972	302
303	3009310	Certification of Additional Judgeships	72.00	8,221,925	13,609,701	241,200	13,850,901		13,850,901	67.00	7,828,265	13,041,595	248,354	13,289,949		13,289,949	303
304	33H5000	Base Budget Reduction Based on Historical Reversions			(700,000)		(700,000)		(700,000)			(700,000)		(700,000)		(700,000)	304
305	33V1610	Reduce Positions Vacant In Excess of 90 Days	(137.75)	(8,577,779)	(9,855,118)		(9,855,118)	(2,768,133)	(12,623,251)			-		-		-	305
306	33V1620	Vacant Position Reductions			-		-		-	(20.00)		-		-		-	306
307	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,363,136	1,363,136		1,363,136			-	1,363,136	1,363,136		1,363,136	307
308	36270C0	OSCA Technology Resources			-		-		-			218,865		218,865	502,872	721,737	308
309	36314C0	Appellate Technology Resources			-	327,100	327,100		327,100			1,050,743		1,050,743	138,000	1,188,743	309
310	5400010	Public Access to the Courts - Broadcasting			64,981	20,800	85,781		85,781			64,981	20,800	85,781		85,781	310
311	5402000	Courthouse Furnishings - Nonpublic Areas			-		-	283,351	283,351			-		-	283,351	283,351	311
312	6P00750	Court Programs and Services			-	1,286,325	1,286,325		1,286,325			-	922,650	922,650		922,650	312
313	990S000 080002	Minor Renovations, Repairs, and Improvements - Fifth District Court of Appeal			-		-	2,326,163	2,326,163			-		-	2,326,163	2,326,163	313
314	990S000 080079	Sixth District Court of Appeal New Courthouse Construction - DMS Managed			-		-		-			-		-	2,000,000	2,000,000	314
315	990G000 140700	Fixed Capital Outlay - County Courthouse Facilities			-	4,684,950	4,684,950		4,684,950			-	1,000,000	1,000,000		1,000,000	315
316	Total	STATE COURT SYSTEM	4,561.25	443,874,025	647,171,202	7,923,511	655,094,713	121,032,573	776,127,286	4,687.00	452,749,147	659,431,388	3,598,490	663,029,878	126,601,578	789,631,456	316
317	Grand Total		44,262.85	2,940,155,028	6,209,175,180	166,655,278	6,375,830,458	993,753,183	7,369,583,641	45,314.50	2,991,858,321	6,318,713,445	209,500,000	6,528,213,445	1,025,898,241	7,554,111,686	317

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Line	Agency	Senate LFIR #	House Form #	Project Title	Total Senate GR	Total Senate Trust Fund	Total House GR	Total House Trust Fund	SENATE OFFER #1 GR	SENATE OFFER #1 TF	Line
1	DOC		3501	AMMP Transition Home for Previously Incarcerated Women	-	-	50,000	-	-	-	1
2	DOC	1766	1484	Children of Inmates: Family Strengthening	-		375,000	-	-		2
3	DOC	2496	1456	Continuum of Care for Enhanced Offender Rehabilitation	-	2,546,159	-	1,750,000	-	2,546,159	3
4	DOC	3317	2552	Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment Services	577,500	-	288,750	-	577,500	-	4
5	DOC	3463	2178	Education and Career Opportunities to Reduce Recidivism in Putnam County	-	-	200,000	-	-	-	5
6	DOC	1975	3393	Educational Services for Correctional Officers and their Families	-	-	750,000	-	-	-	6
7	DOC	3468		Enhanced Victim Notification System	3,000,000	-	-	-	3,000,000	-	7
8	DOC	1208	3389	Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens	350,000	-	-	-	350,000	-	8
9	DOC	1870	2867	Horizon Communities	350,000	-	-	-	350,000	-	9
10	DOC	1163	2804	Horizons Community Corp A/C Pilot Program	300,000	-	-	-	300,000	-	10
11	DOC	1410	2062	Increasing Employee Retention at the FL Department of Corrections	-	-	500,000	-	-	-	11
12	DOC	3350	1143	inspHire	1,080,000	-	540,000	-	1,080,000	-	12
13	DOC	3485		Operation New Hope - Ready4Work	2,000,000	-	-	-	2,000,000	-	13
14	DOC	1020	2594	Palm Beach County RESTORE Reentry Program	-	-	250,000	-	-	-	14
15	DOC	1933	1394	Persevere - Training, Access, and Careers through Technology (TACT) Program	500,000	-	250,000	-	500,000	-	15
16	DOC	1443	3177	R.E.S.T.O.R.E. Independent Affordable Housing Project/R.E.S.T.O.R.E. Duval Independent Affordable Housing Project	-	-	100,000	-	-	-	16
17	DOC	2990	2704	Re-Entry Alliance Pensacola (REAP) - Escambia and Santa Rosa Counties	350,000	-	375,000	-	500,000	-	17
18	DOC		1997	Reimagined Resources for Re-entry	-	-	-	750,000	-	750,000	18
19				Department of Corrections TOTAL	8,507,500	2,546,159	3,678,750	2,500,000	8,657,500	3,296,159	19
20	DJJ	1949	1021	Adolescent and Family Outpatient Program Expansion	250,000	-	200,000	-	250,000	-	20
21	DJJ	2592	3368	After School and Weekend Rehabilitative Program	-	-	250,000	-	-	-	21
22	DJJ	3072	2336	AMIkids Family Centric Services	1,060,000	-	530,000	-	1,060,000	-	22
23	DJJ	3149	3483	AMIkids Prevention Programs- Leon and Gadsden	-	-	750,000	-	-	-	23
24	DJJ	3111	1906	CINS/FINS Youth Shelter Serving Sarasota and Desoto Counties	500,000	-	250,000	-	500,000	-	24
25	DJJ	2387	1936	City of West Park Youth Crime Prevention Program	-	-	250,000	-	-	-	25
26	DJJ	1580	1429	Delinquency Diversion Program for Children and Youth in Foster Care	1,000,000	-	-	-	1,000,000	-	26
27	DJJ	2960	3105	Duval County Youth Mentorship Program	248,200	-	124,100	-	248,200	-	27
28	DJJ	1923	2533	FL Alliance of Boys & Girls Clubs' Positive Youth Development Program	800,000	-	-	-	800,000	-	28
29	DJJ	2145	3430	Florida Children's Initiative: Building Accountability and Reducing Juvenile Reoffending	-	-	560,000	-	-	-	29
30	DJJ	1578	1180	Fort Lauderdale Growth Opportunities Program	500,000	-	-	-	500,000	-	30

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Line	Agency	Senate LFIR #	House Form #	Project Title	Total Senate GR	Total Senate Trust Fund	Total House GR	Total House Trust Fund	SENATE OFFER #1 GR	SENATE OFFER #1 TF	Line
31	DJJ	1927	3073	Integrated Care and Coordination for Youth (ICCY)	678,602	-	-	-	678,602	-	31
32	DJJ	1459	1039	Juvenile Drug Court	350,000	-	257,512	-	400,000	-	32
33	DJJ	1928	1701	Keeping Up Out of School Suspension Program	195,000	-	-	-	195,000	-	33
34	DJJ	1415	3162	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T)	125,000	-	62,500	-	125,000	-	34
35	DJJ	2047	1611	Parenting with Love and Limits (PLL) Evidenced Based Services	250,000	-	125,000	-	250,000	-	35
36	DJJ	2097	3027	Pasco, Pinellas, & Hillsborough County Youth Advocate Program	350,000	-	375,000	-	400,000	-	36
37	DJJ	2095	3250	Prodigy Cultural Arts Program	350,000	-	375,000	-	350,000	-	37
38	DJJ	1129	1127	Retention Plan for DJJ Contracted Direct-Care Staff	350,000	-	1,000,000	-	350,000	-	38
39	DJJ	2098	1659	RISE (Reach, Inspire, Support, and Empower) Youth Program	75,000	-	48,378	-	75,000	-	39
40	DJJ	2111	1106	Safe, Practical, and Data-Driven: Advancing Juvenile Justice Education and Training	-	-	399,926	-	-	-	40
41	DJJ	1114	1809	So You Want Your Name In Lights Youth Mentoring Programs	600,000	-	-	-	600,000	-	41
42	DJJ	2530	2092	St. Augustine Teen Center Boys & Girls Club	-	-	200,000	-	200,000	-	42
43	DJJ	2027	1361	Stop Now and Plan - Service Members (SNAP Heroes)	350,000	-	-	-	350,000	-	43
44	DJJ	2149	1406	Stop Now and Plan for Dually Served Youth	350,000	-	500,000	-	750,000	-	44
45	DJJ	2200	3350	Waypoint Technical College Curriculum	-	-	250,000	-	-	-	45
46	DJJ	1934	2565	Youth & Police Initiative (YPI) Train-the-Trainer Model	500,000	-	-	-	500,000	-	46
47				Department of Juvenile Justice TOTAL	8,881,802	-	6,507,416	-	9,581,802	-	47
48	DLA	2843	1458	Big Brothers Big Sisters Association of Florida, Inc. - Bigs in Blue Mentoring Project	350,000	-	1,500,000	-	700,000	-	48
49	DLA	1159	1580	CABA Pro Bono Legal Services	350,000	-	250,000	-	350,000	-	49
50	DLA	2318	2858	Citrus County Children's Advocacy Center, Inc. - Jessie's Place Building Expansion	200,000	-	100,000	-	200,000	-	50
51	DLA	1607	1251	Fighting Human Trafficking Program	350,000	-	542,700	-	350,000	-	51
52	DLA	2713	2118	Florida Network of CACs - Bridge the Gap VOCA deficits	-	-	2,450,000	-	-	-	52
53	DLA	1315	1181	Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform	120,000	-	60,000	-	120,000	-	53
54	DLA	1388	2398	Hillsborough - First Responder Hope Line	350,000	-	-	-	350,000	-	54
55	DLA	1606	1052	More Too Life: Services For Sex Trafficking Victims	610,000	-	305,000	-	610,000	-	55
56	DLA	1252	1355	Nancy J. Cotterman Center Advocacy Program	350,000	-	293,541	-	350,000	-	56
57	DLA		3385	NISSI Short-term Immediate Care Facility and Response Team for Victims of Human Trafficking	-	-	75,000	-	-	-	57
58	DLA	1294	2891	Pinellas-Goodwill Pathways	255,434	-	-	-	255,434	-	58
59	DLA	1986	3216	SEE THE GIRL: CONTINUITY OF CARE MODEL	650,000	-	325,000	-	650,000	-	59
60	DLA	2805	2836	Selah Freedom Anti-Sex Trafficking Awareness, Prevention, Victim Outreach & Restoration	1,241,844	-	-	-	1,241,844	-	60

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61	DLA	1585	2928	Special Needs Legal Assistance Program	150,000	-	75,000	-	150,000	-	61
62	DLA	3381	2317	The Lotus Coalition Safe Housing and Resource Center for Survivors of Human Trafficking	593,000	-	310,929	-	621,858	-	62
63	DLA	3223	1740	The No More Foundation - Human Trafficking Capacity Expansion	350,000	-	-	-	-	-	63
64	DLA	1502	3210	The PRC Pro Bono Legal Services Clinic	500,000	-	250,000	-	500,000	-	64
65				Department of Legal Affairs TOTAL	6,420,278	-	6,537,170	-	6,449,136	-	65
66	FDLE	1167	2504	10th Judicial Circuit Medical Examiner Facility Expansion & Renovation	6,000,000	-	-	-	6,000,000	-	66
67	FDLE	2185	3344	Active Assailant Training	350,000	-	-	-	500,000	-	67
68	FDLE	2527	2997	Active Hearing Protection for Law Enforcement	1,500,000	-	1,500,000	-	1,500,000	-	68
69	FDLE	1107	1350	Alachua County Jail - Capital Efficiency Analysis	225,000	-	112,500	-	225,000	-	69
70	FDLE	2050	2799	Aventura Real Time Crime Center Technology	404,524	-	404,524	-	404,524	-	70
71	FDLE	2809	3331	Blue 4 Blue	-	-	125,000	-	-	-	71
72	FDLE	2973	2851	Body Worn Cameras for Citrus County Sheriff's Office	350,000	-	-	-	350,000	-	72
73	FDLE	1121	1292	Brevard County Sheriff's Office Regional Training Center	-	-	5,000,000	-	-	-	73
74	FDLE	1889	3148	Broward County Forensic Science Center (Office of the ME and BSO Crime Laboratory)	435,885	-	500,000	-	500,000	-	74
75	FDLE	2238	3040	Broward Sheriff's Office Behavioral Health Remote Co-Responder Program	-	-	51,991	-	100,000	-	75
76	FDLE	3390	1966	Building a Safer Bonifay	-	-	472,500	-	-	-	76
77	FDLE	2924	3394	Capital Regional Real Time Crime Center Equipment Enhancements	350,000	-	-	-		-	77
78	FDLE	1226	3231	Cellebrite - Anti-Human Trafficking Digital Forensics Program	-	-	795,158	-	350,000	-	78
79	FDLE	3058	1946	Chipley Police Department Equipment Modernization	-	-	200,000	-	-	-	79
80	FDLE	1932	1120	City of Coral Springs - Public Safety Improvements	350,000	-	250,000	-	350,000	-	80
81	FDLE	1931	1473	City of Coral Springs - Red Dot Pistol Optics	-	-	100,000	-	-	-	81
82	FDLE	1204	2034	City of Daytona Beach Police Department Training Facility	-	-	750,000	-	350,000	-	82
83	FDLE	3538	2457	City of Florida City - Traffic Surveillance Infrastructure Improvements	-	-	200,000	-	-	-	83
84	FDLE	2955	3258	City of High Springs Police Station	-	-	500,000	-	-	-	84
85	FDLE	3200	3068	City of Lauderhill Gun Violence Reduction	356,000	-	-	-	356,000	-	85
86	FDLE	2230	1417	City of Mount Dora Public Event Safety Initiative	123,590	-	61,795	-	123,590	-	86
87	FDLE	1805	2937	City of South Miami Computer Automated Dispatch/Records Management System (CAD/RMS)	350,000	-	-	-	350,000	-	87
88	FDLE	2819	2993	City of Sweetwater Police Technology Upgrades	-	-	425,000	-	-	-	88
89	FDLE	1939	2926	Coral Gables Police Department High Water Rescue Vehicle	250,000	-	125,000	-	250,000	-	89
90	FDLE	2904	3201	Delray Beach City Wide Crime Prevention Enhancements - Phase 2	-	-	525,000	-	525,000	-	90

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91	FDLE	2899	2894	Digital Twin for Public Safety in Currie Park	700,000	-	467,000	-	700,000	-	91
92	FDLE	3012	3424	Dixie County Sheriff's Office Multipurpose Evidence Building	350,000	-	650,000	-	350,000	-	92
93	FDLE	2748	2643	Doral Police Department Aerial Support Project	-	-	37,500	-	-	-	93
94	FDLE	2747	2639	Doral Police Department Mobile Command Post Vehicle	-	-	750,000	-	-	-	94
95	FDLE	2749	1980	Doral Police Department Presidential/Dignitary Protective Detail Overtime Funding Initiative	-	-	250,000	-		-	95
96	FDLE	1206	3522	El Portal Police Department Upgrades	350,000	-	374,621	-	350,000	-	96
97	FDLE	2989	2726	Escambia County Gun Violence Reduction	350,000	-	-	-	350,000	-	97
98	FDLE	2681	1965	Florida Law Enforcement Active Shooter Training	500,000	-	-	-	500,000	-	98
99	FDLE	1120	1296	Florida Law Enforcement Initiative	1,250,000	-	625,000	-	1,250,000	-	99
100	FDLE	1978	1457	Florida Law Enforcement Recruitment and Retention Grant Program	-	-	750,000	-	-	-	100
101	FDLE	3015	1895	Florida Sheriffs Youth Learning Center	7,000,000	-	-	-	7,000,000	-	101
102	FDLE	3380	1782	Forensic Services Division Crime Lab Upgrades	-	-	231,000	-	-	-	102
103	FDLE	1457	1356	Fort Lauderdale Violence Interruption Program	-	-	450,000	-	-	-	103
104	FDLE	1973	2147	Fort Pierce Police Department Investigative Infrastructure Improvements	241,423	-	120,712	-	241,423	-	104
105	FDLE	2912	3388	Franklin County Sheriff's-Judicial & Rehabilitative Center for Excellence	500,000	-	-	-	500,000	-	105
106	FDLE	2284	2868	Fraternal Order of Police Lodge 20 - Virtual Reality Police Training	300,000	-	-	-		-	106
107	FDLE	2915	3441	Gulf County Sheriff's Office Expansion and Hardening	350,000	-	250,000	-	350,000	-	107
108	FDLE	3245	2373	Hardee County Sheriff's Critical Facility Jail Project	25,000,000	-	-	-	25,000,000	-	108
109	FDLE	3091	2372	Hardee County Sheriff's Office Critical Facility Administration Building	3,500,000	-	1,500,000	-	3,500,000	-	109
110	FDLE	3533		Hendry County Sheriff's Office Building Repairs	350,000	-	-	-	350,000	-	110
111	FDLE	2813	2743	Hialeah Gardens - AERO Command Unit & Public Safety Enhancement Project	-	-	150,000	-	-	-	111
112	FDLE	2812	2745	Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility	350,000	-	-	-	350,000	-	112
113	FDLE	2448	1988	Hialeah Police Department Next Generation Radios	350,000	-	-	-	350,000	-	113
114	FDLE	1598	2261	Highland Beach First Responder Marine Support	-	-	250,000	-	-	-	114
115	FDLE	1976	2570	Hillsborough County Sheriff's Office Aviation Section Hangar	-	-	7,037,575	-	-	-	115
116	FDLE	1611	1171	Hillsborough County Sheriff's Office H145 Part 2	350,000	-	3,875,000	-	350,000	-	116
117	FDLE	2531	2184	Historic St. Johns County Police Athletic League Diamond of Dreams	-	-	500,000	-	-	-	117
118	FDLE	1637	3142	Hollywood - Portable Public Safety Barriers / City of Hollywood Portable Public Safety Barriers	-	-	140,000	-	-	-	118
119	FDLE	3391	2282	Holmes County Jail and Rehabilitation Expansion	-	-	500,000	-	-	-	119
120	FDLE	2925	3392	Internet Against Crimes Against Children Technology Enhancements/Expansion	-	-	50,000	-	-	-	120

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Appropriations Project Funding

Line	Agency	Senate LFIR #	House Form #	Project Title	Total Senate GR	Total Senate Trust Fund	Total House GR	Total House Trust Fund	SENATE OFFER #1 GR	SENATE OFFER #1 TF	Line
121	FDLE	3469		Internet Crimes Against Children	2,100,000	-	-	-	2,100,000	-	121
122	FDLE	1451	1487	Jacksonville Sheriff's Office - Real Time Crime Center Enhancement	-	-	500,000	-	350,000	-	122
123	FDLE	1027	2952	K9s United	200,000	-	100,000	-	200,000	-	123
124	FDLE	2191	3436	Lafayette County Jail Renovation	-	-	450,000	-	-	-	124
125	FDLE	3425		Law Enforcement AED Replacement Initiative	350,000	-	-	-		-	125
126	FDLE	3409	2862	Law Enforcement Against Public Corruption	350,000	-	250,000	-	350,000	-	126
127	FDLE	2961	3291	Law Enforcement Property & Evidence Hub	350,000	-	-	-	350,000	-	127
127A	FDLE	3020	3401	Liberty County Sheriff's Office Administrative and Jail Complex	-		-		3,000,000		127A
128	FDLE	3326	3056	License Plate Reader (LPR) Camera Replacements/Upgrade	-	-	50,000	-	100,000	-	128
129	FDLE	2833	1579	Madison County Consolidated Public Safety Complex/Madison County Public Safety Complex	-	-	500,000	-	-	-	129
130	FDLE	1505	1112	Maitland Police Department EOC Hardening Project	-	-	175,000	-	-	-	130
131	FDLE	3355	1874	Medical Examiner Facility and Natural Resources Laboratory	-	-	1,750,000	-	-	-	131
132	FDLE		2863	Miami-Dade Sheriffs Office Law Enforcement for Global Events and Felony Trespass	-	-	500,000	-	-	-	132
133	FDLE	2927	3511	Midway Police Operations & Safety Complex	-	-	750,000	-	-	-	133
134	FDLE	2942	2786	New Miami Beach Police Training Facility	200,000	-	100,000	-	200,000	-	134
135	FDLE	2886	1522	North Miami Beach Police Marine Vehicle	300,000	-	150,000	-	300,000	-	135
136	FDLE	3293	3571	Palm Bay Police Department Communications Center Expansion, Phase 1	80,000	-	80,000	-	80,000	-	136
137	FDLE	3337	1254	Palm Beach County Sheriff's Office Forensic Genetic Testing	500,000	-	500,000	-	500,000	-	137
138	FDLE	1262	1005	Pasco Sheriff's Office- Trinity Forward Operating Center	15,700,000	-	-	-	15,700,000	-	138
139	FDLE	1573	3188	Police, IT and Emergency Operations Hurricane Rated Facility - Orange City Municipal Government	-	-	375,000	-	-	-	139
140	FDLE	1213	3585	Polk County Sheriff's Office Central County Jail Chiller Replacement	-	-	325,000	-	-	-	140
141	FDLE	1411	2015	Project: Cold Case	250,000	-	125,000	-	250,000	-	141
142	FDLE	3112	2669	Public Emergency Response on Tamiami Trail: Construction of the Miccosukee Police Substation	500,000	-	250,000	-	500,000	-	142
143	FDLE	2037	2195	Public Safety Complex: Site Plan and First Stage Construction Design	1,000,000	-	-	-	1,000,000	-	143
144	FDLE	1953	1700	Rejuvenating of Public Safety Annex and Enhancing of Law Enforcement Services	1,500,000	-	-	-	1,500,000	-	144
145	FDLE	2900	2909	Riviera Beach Law Enforcement Training Facility	350,000	-	1,000,000	-	350,000	-	145
146	FDLE	2062	2023	Sanibel Police Station Construction - Hurricane Recovery (Ian, Helene, and Milton)	500,000	-	-	-	500,000	-	146
147	FDLE		3345	Senior Resource Alliance - Bringing the Lost Home	-	-	125,000	-	-	-	147
148	FDLE	2873	3375	St. Lucie County Unified Command Vehicle	-	-	750,000	-	-	-	148
149	FDLE	1882	2797	Sunny Isles Beach Bella Vista Park Marine Patrol Facility	-	-	750,000	-	-	-	149

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Line	Agency	Senate LFIR #	House Form #	Project Title	Total Senate GR	Total Senate Trust Fund	Total House GR	Total House Trust Fund	SENATE OFFER #1 GR	SENATE OFFER #1 TF	Line
150	FDLE	2004	2832	Tampa Jewish Community Preventative Security Initiative	525,000	-	-	-	525,000	-	150
151	FDLE	2604	2170	Unified Command Bus for Panama City Beach Police and Fire Departments	-	-	500,000	-	-	-	151
152	FDLE	2043	3261	Union County Public Safety Complex - Phase 4	-	-	1,500,000	-	-	-	152
153	FDLE	2874	1770	Vero Beach Police Department CAD / RMS Replacement	350,000	-	250,000	-	350,000	-	153
154	FDLE	2419	2000	Village of Virginia Gardens Law Enforcement Technology Upgrades	350,000	-	-	-	350,000	-	154
155	FDLE	1162	1411	Volusia Sheriff's Office New Headquarters Complex	350,000	-	-	-	350,000	-	155
156	FDLE	1087	1020	Wandering Mitigation and Rescue Project	250,000	-	125,000	-	250,000	-	156
157	FDLE	2690	2067	Washington County Jail Repairs and Rehabilitation	350,000	-	672,770	-	350,000	-	157
158	FDLE	2689	2066	Washington County Sheriff's Office Vehicle Fleet Modernization	400,000	-	-	-	400,000	-	158
159	FDLE	1885	1848	Wilton Manors - Wilton Drive Public Safety Initiatives	-	-	175,000	-	-	-	159
160	FDLE	1493	1230	Winter Park Vehicle Threat Mitigation	-	-	125,000	-	-	-	160
161				Department of Law Enforcement TOTAL	79,641,422	-	43,959,646	-	83,630,537	-	161
162	JAC	3423	3433	Hillsborough County Clerk Record Center	1,500,000	-	1,500,000	-	1,500,000	-	162
163				Justice Administrative Commission TOTAL	1,500,000	-	1,500,000	-	1,500,000	-	163
164	SCS	2956	3294	Bradford County Courthouse Renovation	-	-	1,000,000	-	-	-	164
165	SCS	1172	1921	Civil Citation Program Expansion - Teen Court of Sarasota, Inc.	350,000	-	-	-	350,000	-	165
166	SCS	3067	3045	Collier County Courthouse Annex Switchgear Expansion	1,000,000	-	500,000	-	1,000,000	-	166
167	SCS	1218	1162	Early Childhood Court	422,650	-	211,325	-	422,650	-	167
168	SCS	2916	1557	Jefferson County Historic Courthouse Improvements	-	-	680,950	-	-	-	168
169	SCS	2861	1744	Learned Hand	-	-	500,000	-	-	-	169
170	SCS	1306	1359	Office of State Courts Administrator (OSCA) Extended-Release Injectable Naltrexone	-	-	250,000	-	-	-	170
171	SCS	1214	3116	Polk County Bartow Courthouse Electrical Upgrade	-	-	1,050,000	-	-	-	171
172	SCS	2991	2706	Santa Rosa County Veterans Treatment Court	-	-	75,000	-	150,000	-	172
173	SCS	3451	3126	Statewide Driver's License Initiative	-	-	250,000	-	-	-	173
174	SCS	2192	3419	Taylor County Courthouse Air Handler & Duct Replacement Project	-	-	754,000	-	-	-	174
175	SCS	2042	3284	Union County Courthouse Restoration	-	-	700,000	-	-	-	175
176				State Court System TOTAL	1,772,650	-	5,971,275	-	1,922,650	-	176

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Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
1	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Senate	1
2				2
3	CORRECTIONS, DEPARTMENT OF			3
4				4
5	From the funds in Specific Appropriations 584 through 723, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee for review.	From the funds in Specific Appropriations 584 through 723, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee for review.	House	5
6				6
7	From the funds in Specific Appropriations 584 through 723, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	From the funds in Specific Appropriations 584 through 723, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Senate	7
8				8
9	Funds in Specific Appropriations 584 through 723 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2025, and for which it has been determined by the Secretary of the department that there is no longer a need.	Funds in Specific Appropriations 584 through 723 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2025, and for which it has been determined by the Secretary of the department that there is no longer a need.	Senate	9
10				10
11		From the funds in Specific Appropriations 584 through 723, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below five percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee.	Senate	11
12				12

Fiscal Year 2025-2026
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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
13		No funds are provided in Specific Appropriations 584 through 723 and sections 76 through 79 to continue modernization of the Offender Based Information System notwithstanding any contract to the contrary. The Department of Corrections is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the licensing costs, operations and maintenance activities, implementation services, and independent verification and validation services exclusive to the modernization of the Offender Based Information System.	Senate	13
14				14
15	PROGRAM: DEPARTMENT ADMINISTRATION			15
16				16
17	EXECUTIVE DIRECTION AND SUPPORT SERVICES			17
18				18
19	584 SALARIES AND BENEFITS			19
20				20
21		From the funds in Specific Appropriations 584, 593, 601, 613, 623B, 624, 635, 647, 657, 672, 680, 692, 703, 709, and 716, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining month(s) in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the 15th day of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee	Senate	21
22				22
23		The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.	Senate	23
24				24
25	589 SPECIAL CATEGORIES			25
26	CONTRACTED SERVICES			26
27				27

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Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
28		From the funds in Specific Appropriation 589, up to \$2,887,660 in recurring funds from the General Revenue Fund is provided to the Department of Corrections to outsource the management and oversight of departmental budget, finance and accounting, and human resource services. The department, in consultation with the Florida Accountability Office as codified in HB 5009, shall competitively procure a third party outside contractor for management and oversight of these services. The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes. No funds are provided for a contract not awarded by competitive procurement. Effective January 1, 2026, the department must transition the management and oversight functions of budget, finance and accounting, and human resource services to the awarded contractor.	Budget Decision	28
29				29
30		From the funds in Specific Appropriation 589, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Increasing Employee Retention at the Florida Department of Corrections (HF 2062).	Budget Decision	30
31				31
32	589 SPECIAL CATEGORIES			32
33	OVERTIME			33
34				34
35		Funds in Specific Appropriations 589, 597D, 608, 620, 623I, 631, 642, 653, 662, 674A, 687, 696B, 707A, 713A, and 719B are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.	Senate	35
36				36
37		Any overtime expenditures by the department must be paid from the overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.	Senate	37
38				38
39	INFORMATION TECHNOLOGY			39
40				40
41	597 SPECIAL CATEGORIES			41
42	CONTRACTED SERVICES			42

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
43				43
44	From the funds in Specific Appropriation 597, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the Applications Technology Restoration Project. Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management processes; (3) the procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) the value of services delivered is commensurate with project costs; and (5) if the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee. <u>From the funds in Specific Appropriation 597, \$6,799,482 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the Applications Technology Restoration Project. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed month at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.</u> <u>The agency shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.</u>	From the funds in Specific Appropriation 597, \$11,187,375 in funds from the General Revenue Fund, of which \$7,006,375 is nonrecurring, is provided to the Department of Corrections for the operations and maintenance costs of legacy applications modernized from funds distributed from Administered Funds into agency cloud computing categories by the Legislative Budget Commission on December 13, 2023, by Budget Amendment EOG #B2024-0384. The department shall submit an updated detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule by August 1, 2025, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.		44
45			Budget Decision; Senate Modified	45

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
46	The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous month. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.		46
47				47
48	597A SPECIAL CATEGORIES			48
49	FLORIDA ACCOUNTING INFORMATION RESOURCE			49
50	(FLAIR) SYSTEM REPLACEMENT			50
51				51
52	Funds in Specific Appropriation 597A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 597A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Senate	52
53				53
54	597B SPECIAL CATEGORIES			54

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
55	ENTERPRISE CYBERSECURITY RESILIENCY			55
56				56
57	Funds appropriated in Specific Appropriation 597B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. Funds appropriated in Specific Appropriation 597B are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	Funds in Specific Appropriation 597B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Budget Decision; Senate Modified	57
58				58
59	597C SPECIAL CATEGORIES			59
60	ON-CALL FEES			60
61				61
62		Funds in Specific Appropriations 597C, 652A, 686A, and 696A are provided for the sole purpose of paying authorized on-call expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual on-call expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of on-call hours for each pay period for each employee and shall include the justification, on-call expenditures disbursed by position, and the projected amount of on-call hours and expenditures for the following month. The reconciliation report shall compare the actual hours of on-call worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.	Senate	62
63				63
64		Any on-call expenditures by the department must be paid from the on-call category. Payments shall only be authorized for the actual number of on-call hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the on-call category.	Senate	64
65				65
66	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS			66
67				67

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
68	From the funds provided in Specific Appropriations 601 through 646A, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.	From the funds provided in Specific Appropriations 601 through 646A, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the House of Representatives Budget Committee and the chair of the Senate Committee on Appropriations by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.	Senate Modified	68
69				69
70	From the funds in Specific Appropriations 601 through 646A, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. Additionally, the department shall include the following in its report for employees who earned overtime: the employee's name, position number, overtime hourly rate of pay, and institution name; the number of hours of overtime each employee worked by pay period; and the amount of overtime paid out to each employee by pay period. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget		Senate Modified	70
71				71
72	From the funds provided in Specific Appropriations 608 and 631, \$56,135,704 in nonrecurring funds from the General Revenue Fund is provided for overtime costs. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the submission of a detailed operational work plan and monthly spend plan that identifies overtime costs by facility. The plan must also include steps the department is taking to mitigate the use of overtime, reduce turnover, and recruit correctional officers.		House	72
73				73
74	ADULT MALE CUSTODY OPERATIONS			74
75				75
76	606 SPECIAL CATEGORIES			76
77	CONTRACTED SERVICES			77
78				78
79		From the funds in Specific Appropriations 606 and 629, \$2,500,000 in recurring funds from the General Revenue Fund is provided to continue to provide contracted security staffing at the entrance and exit points at six facilities with high vacancy rates.	House	79
80				80
81		From the funds in Specific Appropriation 606, \$375,000 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates: Family Strengthening and Reunification Program (HF 1484).	Budget Decision	81
82				82
83	609 SPECIAL CATEGORIES			83

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Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
84	TRANSFER TO GENERAL REVENUE FUND			84
85				85
86	Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	Senate	86
87				87
88	611 SPECIAL CATEGORIES			88
89	SALARY INCENTIVE PAYMENTS			89
90				90
91		Funds in Specific Appropriations 611, 622, 623K, 633, 644, 654, 663, 689, and 714A are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than the 15th day of each month.	Senate	91
92				92
93	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			93
94	TRANSITION			94
95				95
96	The department shall create a Community Work Release Task Force to assess Florida's work release program and make recommendations for expansion of community-based work release operated by non-profit private providers. The Secretary, or his designee, shall serve as the chair and shall appoint members to the task force. The task force shall include members of the work release provider community, including operators of community-based private provider work release, members of the Florida Behavioral Health Association, current employers participating in the program, former work release participants, and members of the business community, including members of the Florida Foundation for Correctional Excellence. The task force shall: 1) evaluate the effectiveness of Florida's work release program, including employability success and recidivism rates, comparing department-operated work release centers to those operated by private providers; 2) determine the cost savings of both department-operated and privately-operated centers to traditional incarceration; 3) assess the safety implications of expanding inmate eligibility for placement in centers; 4) identify barriers to program success; and 5) identify opportunities to expand operations of non-profit private providers to support the department's work release goals. The task force shall develop policy, programmatic, and budget recommendations to improve the program and submit these recommendations to the chair of the Senate Appropriations Committee and the chair of the House <u>of Representatives</u> Budget Committee by December 1, 2025.		Senate Modified	96

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
97				97
98	635 SALARIES AND BENEFITS			98
99				99
100	The general revenue funds provided in Specific Appropriation 635 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for review and approval.	The general revenue funds provided in Specific Appropriation 635 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the House of Representatives Budget Committee, and the chair of the Senate Committee on Appropriations for review and approval.	Senate Modified	100
101				101
102	639 LUMP SUM			102
103	CORRECTIONAL WORK PROGRAMS			103
104				104
105	Funds and positions provided in Specific Appropriation 639, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Funds and positions provided in Specific Appropriation 639, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Senate	105
106				106
107	640 SPECIAL CATEGORIES			107
108	CONTRACTED SERVICES			108
109				109
110	From the funds provided in Specific Appropriation 640, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	From the funds provided in Specific Appropriation 640, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	Senate	110
111				111
112	EXECUTIVE DIRECTION AND SUPPORT SERVICES			112
113				113
114	649 EXPENSES			114
115				115
116	From the funds in Specific Appropriation 649, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.		Senate	116
117				117
118	652 SPECIAL CATEGORIES			118
119	CONTRACTED SERVICES			119
120				120

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
121	From the funds in Specific Appropriation 652, \$3,000,000 in recurring funds and \$3,000,000 in nonrecurring funds from the General Revenue Fund are provided to continue the expansion of the victim notification system (VINE), <u>of which \$5,000,000 is provided to continue the expansion of VINE</u> from point of initial contact with the criminal justice system through incarceration and post-release in accordance with the existing VINE contract. From the nonrecurring funds, no less than \$1,000,000 shall be used to expand VINE in fiscally constrained counties. The enhancement shall provide proactive text, e-mail, and portal access; provide access to bi-directional, real-time communication with law enforcement and applicable criminal justice agencies; provide automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction (SF 3468).	From the funds in Specific Appropriation 652, \$3,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE), of which \$2,000,000 is provided to fund a contract amendment for VINE to expand notification capabilities from the point of initial contact with the criminal justice system through incarceration and post-release. The enhancements shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.	Budget Decision; Senate Modified	121
122				122
123	From the funds in Specific Appropriation 652, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the automated staffing, time management and scheduling system.	From the funds in Specific Appropriation 652, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.	Senate	123
124				124
125	From the funds in Specific Appropriation 652, \$2,000,000 in recurring funds from the General Revenue Fund is provided for the department's search and analytics technology. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2025. The report shall be submitted quarterly to the President of the Senate and the Speaker of the House of Representatives.	From the funds in Specific Appropriation 652, \$2,000,000 in recurring funds from the General Revenue Fund is provided to continue the department's search and analytics technology to enhance public safety program. At a minimum, the program shall provide the department with real-time intelligence from authorized correctional facility communications to mitigate security threats and identify and thwart criminal activity. The program shall capture 100 percent of authorized correctional facility phone conversations and be able to retain historical communications in their entirety. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2025. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 2, 2026.	House	125
126				126
127	From the funds in Specific Appropriation 652, \$1,000,000 in recurring funds from the State Operated Institutions Inmate Welfare Trust Fund is provided to assist families of inmates with the cost of telephone calls. Effective July 1, 2025, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.		Budget Decision	127
128				128
129		From the funds in Specific Appropriation 652, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Educational Services for Correctional Officers and their Families project (HF 3393).	Budget Decision	129
130				130
131	655 SPECIAL CATEGORIES			131
132	PAYMENT IN LIEU OF TAXES			132
133				133
134	Funds in Specific Appropriation 655 are provided to Union County for payment in lieu of taxes.	Funds in Specific Appropriation 655 are provided to Union County for payment in lieu of taxes.	Senate	134
135				135
136	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			136
137				137

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
138	658 EXPENSES			138
139				139
140		From the funds in Specific Appropriation 658, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.	Senate	140
141				141
142	661 SPECIAL CATEGORIES			142
143	CONTRACTED SERVICES			143
144				144
145	From the funds in Specific Appropriation 661, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for Horizons Community Corp A/C Pilot Program (SF 1163).		Budget Decision	145
146				146
147		From the funds in Specific Appropriation 661, \$2,500,000 in recurring funds from the General Revenue Fund is provided to continue to provide contracted maintenance staffing for a pilot program at two correctional institutions.	House	147
148				148
149	666 FIXED CAPITAL OUTLAY			149
150	CORRECTIONAL FACILITIES - LEASE PURCHASE			150
151				151
152	Funds in Specific Appropriation 666 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Funds in Specific Appropriation 666 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Senate	152
153				153
154	Bay Correctional Facility..... 824,200	Bay Correctional Facility..... 824,200		154
155	Moore Haven Correctional Facility (Glades County)..... 1,070,200	Moore Haven Correctional Facility (Glades County)..... 1,070,200		155
156	South Bay Correctional Facility (Palm Beach County)..... 1,536,575	South Bay Correctional Facility (Palm Beach County)..... 1,536,575		156
157	Graceville Correctional Facility (Jackson County)..... 6,561,700	Graceville Correctional Facility (Jackson County)..... 6,561,700		157
158	Blackwater River Correctional Facility (Santa Rosa County) 8,548,625	Blackwater River Correctional Facility (Santa Rosa County) 8,548,625		158
159	Gadsden Correctional Facility..... 1,316,200	Gadsden Correctional Facility..... 1,316,200		159
160	Lake City Correctional Facility (Columbia County)..... 1,311,075	Lake City Correctional Facility (Columbia County)..... 1,311,075		160
161	Lake Correctional Institution Mental Health Facility (Lake County)..... 9,233,900		Budget Decision	161
162	Other Department of Corrections facilities..... 20,468,875	Other Department of Corrections facilities..... 20,468,875	Senate	162
163				163
164	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Senate	164
165				165

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
166	The funds in Specific Appropriation 666 reflect a reduction of \$39,876 based on savings realized from bond refinancing.	The funds in Specific Appropriation 666 reflect a reduction of \$9,273,776 based on the prepayment and redemption of the Series 2021A Certificates associated with the Lake Correctional Institution Mental Health Facility (Lake County).	Budget Decision	166
167				167
168	668 FIXED CAPITAL OUTLAY			168
169	MAJOR REPAIRS, RENOVATIONS AND			169
170	IMPROVEMENTS TO MAJOR INSTITUTIONS			170
171				171
172	The recurring general revenue funds appropriated in Specific Appropriations 668 and 671 are provided for correctional facilities capital improvements and shall be placed in reserve. The Department of Corrections shall develop an annual correctional facilities capital improvement plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. All new projects estimated to exceed \$5 million shall be outsourced to a competitively procured construction management firm. The department shall submit the correctional facilities capital improvement plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Budget Decision	172
173				173
174	From the funds in Specific Appropriation 668, \$2,500,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.		Budget Decision	174
175				175
176	669 FIXED CAPITAL OUTLAY			176
177	CORRECTION, ENVIRONMENTAL DEFICIENCIES			177
178				178
179	From the funds in Specific Appropriation 669, \$5,815,844 in nonrecurring funds from the Federal Grants Trust Fund is provided to address improvements and repairs to wastewater treatment systems at Wakulla Correctional Institution.		Budget Decision	179
180				180
181	CONTRACTOR-OPERATED CORRECTIONAL FACILITIES			181
182				182
183	From the funds in Specific Appropriations 675 through 677, \$1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	From the funds in Specific Appropriations 675 through 677, \$1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	Senate	183
184				184
185	Bay Correctional Facility..... 269,324	Bay Correctional Facility..... 269,324		185
186	Moore Haven Correctional Facility..... 339,242	Moore Haven Correctional Facility..... 339,242		186
187	South Bay Correctional Facility..... 275,560	South Bay Correctional Facility..... 275,560		187

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
188	Gadsden Correctional Facility..... 100,000	Gadsden Correctional Facility..... 100,000		188
189	Lake City Correctional Facility..... 90,236	Lake City Correctional Facility..... 90,236		189
190	Sago Palm Facility..... 142,900	Sago Palm Facility..... 142,900		190
191				191
192	From the funds in Specific Appropriations 675 through 677, \$418,810 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.	From the funds in Specific Appropriations 675 through 677, \$418,810 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.	Senate	192
193				193
194	Contractor-Operated Adult Male Operations..... 304,929	Contractor-Operated Adult Male Operations..... 304,929		194
195	Contractor-Operated Adult and Youthful Female Offender Custody Operations..... 63,420	Contractor-Operated Adult and Youthful Female Offender Custody Operations..... 63,420		195
196	Contractor-Operated Male Youthful Offender Custody Operations..... 50,461	Contractor-Operated Male Youthful Offender Custody Operations..... 50,461		196
197				197
198	From the funds in Specific Appropriations 675 and 676, \$15,189,483 in nonrecurring funds from the General Revenue Fund is provided for contract extensions at the following contractor-operated correctional facilities:		Budget Decision; Senate Language	198
199				199
200	Bay Correctional Facility..... 4,177,154 Gadsden Correctional Facility..... 1,620,475 Graceville Correctional Facility..... 9,391,854			200
201				201
202	These contract extensions are not to exceed past Fiscal Year 2025-2026. The Department of Corrections shall competitively procure all contractor-operated correctional facility contracts beginning in Fiscal Year 2026-2027.		Senate	202
203				203
204	675 SPECIAL CATEGORIES			204
205	ADULT MALE CUSTODY CONTRACTOR - OPERATED			205
206	CORRECTIONAL FACILITIES			206
207				207
208		From the funds in Specific Appropriation 675, \$13,569,008 in recurring funds from the General Revenue Fund is provided to address increased per diem rates at Bay Correctional Facility and Graceville Correctional Facility.	Budget Decision; Senate Language	208
209				209
210	From the funds in Specific Appropriation 675, \$2,546,159 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (SF 2496).	From the funds in Specific Appropriation 675, \$1,750,000 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HF 1456).	Budget Decision	210
211				211
212	676 SPECIAL CATEGORIES			212
213	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY			213

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
214	CONTRACTOR - OPERATED CORRECTIONAL			214
215	FACILITIES			215
216				216
217		From the funds in Specific Appropriation 676, \$1,620,475 in recurring funds from the General Revenue Fund is provided to address increased per diem rates at Gadsden Correctional Facility.	Budget Decision; Senate Language	217
218				218
219	PROGRAM: COMMUNITY CORRECTIONS			219
220				220
221	COMMUNITY SUPERVISION			221
222				222
223	685 SPECIAL CATEGORIES			223
224	BUILDING/OFFICE RENT PAYMENTS			224
225				225
226	Funds in Specific Appropriation 685 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2025. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2025-2026 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Funds in Specific Appropriation 685 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2025. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2025-2026 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Senate	226
227				227
228	686 SPECIAL CATEGORIES			228
229	CONTRACTED SERVICES			229
230				230
231	From the funds in Specific Appropriation 686, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1208).		Budget Decision	231
232				232
233	PROGRAM: HEALTH SERVICES			233
234				234
235	INMATE HEALTH SERVICES			235
236				236
237	From the funds in Specific Appropriations 699 through 701, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	From the funds in Specific Appropriations 699 through 701, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Senate	237
238				238
239	698 SPECIAL CATEGORIES			239
240	INMATE HEALTH SERVICES			240
241				241
242	Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services.	Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services.	Senate	242
243				243
244	PROGRAM: EDUCATION AND PROGRAMS			244
245				245

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
246	BASIC EDUCATION SKILLS			246
247				247
248	From the funds in Specific Appropriation 709 through 715, the Department of Corrections shall provide a report to the President of the Senate and the Speaker of the House of Representatives, by January 2, 2026 , on the use of funds appropriated for Fiscal Years 2022-2023 and 2023-2024 for the expansion of educational and career and technical education programs.	From the funds in Specific Appropriations 709 through 715A, 60 full-time equivalent positions and associated salary rate, \$7,966,123 in recurring funds from the General Revenue Fund and \$1,738,650 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to continue educational and career and technical education programs within the Department of Corrections. These programs shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 2, 2026, the department shall provide a report to the Speaker of the House of Representatives and the President of the Senate on the use of the funds appropriated during Fiscal Years 2024-2025 and 2025-2026 for educational and career and technical education programs.	Senate Modified	248
249				249
250	713 SPECIAL CATEGORIES			250
251	CONTRACTED SERVICES			251
252				252
253	From the funds in Specific Appropriation 713, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	From the funds in Specific Appropriation 713, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	Senate	253
254				254
255	ADULT OFFENDER TRANSITION, REHABILITATION AND			255
256	SUPPORT			256
257				257
258	719 SPECIAL CATEGORIES			258
259	CONTRACTED SERVICES			259
260				260
261	From the funds in Specific Appropriation 719, by December 8 , 2025, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by January 2 , 2026.	From the funds in Specific Appropriation 719, by December 8, 2025, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the House of Representatives Budget Committee and the chair of the Senate Committee on Appropriations by January 2, 2026.	Senate Modified	261
262				262

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
263	From the funds in Specific Appropriation 719, \$8,225,000 in recurring funds and \$4,775,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. From the nonrecurring funds, up to \$2,000,000 shall be used to expand the program to Polk County (SF 3485). Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	From the funds in Specific Appropriation 719, \$8,225,000 in recurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	Budget Decision; Senate Modified	263
264				264
265	From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds and \$1,080,000 in nonrecurring funds from the General Revenue Fund are provided for the inspHire program (recurring base appropriations project) (SF 3350). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds and \$540,000 in nonrecurring funds from the General Revenue Fund are provided for the inspHire program (formerly Reentry Plus) (recurring base appropriations project) (HF 1143). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	Budget Decision	265
266				266
267	From the funds in Specific Appropriation 719, \$200,000 in recurring funds and \$350,000 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1870).	From the funds in Specific Appropriation 719, \$200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	Budget Decision	267
268				268

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
269	From the funds in Specific Appropriation 763, \$1,200,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Pilot Program at participating facilities.		Budget Decision	269
270				270
271	719A SPECIAL CATEGORIES			271
272	GRANTS AND AIDS - SPECIAL PROJECTS			272
273				273
274	From the funds provided in Specific Appropriation 719A, nonrecurring funds are provided for the following appropriations projects:	Funds in Specific Appropriation 719A are provided for the following nonrecurring appropriations projects:	Budget Decision	274
275				275
276	Re-Entry Alliance Pensacola (REAP) - Escambia and Santa Rosa Counties (SF 2990)..... 350,000	AMMP Transition Home for Previously Incarcerated Women (HF 3501)..... 22,500		276
277	Persevere - Training, Access and Careers through Technology (TACT) Program (SF 1933)..... 500,000	Goodwill Industries of North Florida - Education and Career Opportunities to Reduce Recidivism in Putnam County (HF 2178)..... 200,000		277
278		Palm Beach County RESTORE Reentry Program (HF 2594)..... 250,000		278
279		Persevere - Training, Access, and Careers through Technology (TACT) Program (HF 1394)..... 250,000		279
280		Re-Entry Alliance Pensacola, Inc. Re-Entry Portal (HF 2704)..... 375,000		280
281		Reimagined Resources for Re-entry (HF 1997)..... 750,000		281
282				282
283	720A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			283
284	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			284
285	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			285
286	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			286
287				287
288		Funds in Specific Appropriation 720A are provided for the following nonrecurring fixed capital outlay projects:	Budget Decision	288
289				289
290		AMMP Transition Home for Previously Incarcerated Women (HF 3501)..... 27,500		290
291		R.E.S.T.O.R.E. Duval Independent Affordable Housing Project (HF 3177)..... 100,000		291
292				292
293	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,			293
294	AND TREATMENT SERVICES			294
295				295
296	From the funds in Specific Appropriations 721 through 723, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	From the funds in Specific Appropriations 721 through 723, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	Senate	296
297				297
298	722 SPECIAL CATEGORIES			298

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
299	CONTRACTED SERVICES			299
300				300
301	From the funds in Specific Appropriation 722, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	From the funds in Specific Appropriation 722, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	Senate	301
302				302
303	From the funds in Specific Appropriation 722, \$577,500 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast - Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment Services (SF 3317).	From the funds in Specific Appropriation 722, \$288,750 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (HF 2552).	Budget Decision	303
304				304
305	723 SPECIAL CATEGORIES			305
306	GRANTS AND AIDS - CONTRACTED DRUG			306
307	TREATMENT/REHABILITATION PROGRAMS			307
308				308
309	From the funds in Specific Appropriation 723, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).	From the funds in Specific Appropriation 723, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).	Senate	309
310				310
311	JUSTICE ADMINISTRATION			311
312				312
313	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION			313
314				314
315	EXECUTIVE DIRECTION AND SUPPORT SERVICES			315
316				316
317	735 LUMP SUM			317
318	RESERVE - STATE ATTORNEYS WITH REASSIGNED			318
319	DEATH PENALTY CASES			319
320				320
321	Funds and positions in Specific Appropriation 735 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2025-2026 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	Funds and positions in Specific Appropriation 735 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2025-2026 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	Senate	321
322				322
323	738 SPECIAL CATEGORIES			323
324	SEXUAL PREDATOR CIVIL COMMITMENT			324
325	LITIGATION COSTS			325
326				326

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
327	Funds in Specific Appropriation 738 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Funds in Specific Appropriation 738 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Senate	327
328				328
329	738A SPECIAL CATEGORIES			329
330	FLORIDA ACCOUNTING INFORMATION RESOURCE			330
331	(FLAIR) SYSTEM REPLACEMENT			331
332				332
333	Funds in Specific Appropriation 738A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	From the funds in Specific Appropriations 738A through 1046A, \$3,939,576 in nonrecurring funds from the General Revenue Fund is provided in the Special Categories - Florida Accounting Information Resource (FLAIR) System Replacement category to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Budget Decision; House Language	333
334				334
335	738B SPECIAL CATEGORIES			335
336	ENTERPRISE CYBERSECURITY RESILIENCY			336
337				337
338	Funds appropriated in Specific Appropriation 738B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. <u>Funds appropriated in Specific Appropriation 738B are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.</u>	Funds in Specific Appropriation 738B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate Modified	338
339				339
340	740 SPECIAL CATEGORIES			340
341	LEGAL REPRESENTATION FOR DEPENDENT			341
342	CHILDREN WITH SPECIAL NEEDS			342
343				343
344	Funds in Specific Appropriation 740 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Funds in Specific Appropriation 740 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Senate	344
345				345

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
346	742 SPECIAL CATEGORIES			346
347	PUBLIC DEFENDER DUE PROCESS COSTS			347
348				348
349	Funds in Specific Appropriation 742 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Funds in Specific Appropriation 742 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Senate	349
350				350
351	1st Judicial Circuit..... 1,026,409	1st Judicial Circuit..... 894,043	Budget Decision	351
352	2nd Judicial Circuit..... 818,676	2nd Judicial Circuit..... 774,114		352
353	3rd Judicial Circuit..... 184,004	3rd Judicial Circuit..... 185,078		353
354	4th Judicial Circuit..... 1,587,698	4th Judicial Circuit..... 1,515,394		354
355	5th Judicial Circuit..... 1,086,501	5th Judicial Circuit..... 1,335,206		355
356	6th Judicial Circuit..... 1,482,630	6th Judicial Circuit..... 1,716,049		356
357	7th Judicial Circuit..... 842,509	7th Judicial Circuit..... 847,951		357
358	8th Judicial Circuit..... 597,223	8th Judicial Circuit..... 569,810		358
359	9th Judicial Circuit..... 1,434,903	9th Judicial Circuit..... 1,249,858		359
360	10th Judicial Circuit..... 944,120	10th Judicial Circuit..... 914,630		360
361	11th Judicial Circuit..... 4,137,499	11th Judicial Circuit..... 4,013,169		361
362	12th Judicial Circuit..... 807,397	12th Judicial Circuit..... 802,485		362
363	13th Judicial Circuit..... 2,356,540	13th Judicial Circuit..... 2,201,456		363
364	14th Judicial Circuit..... 409,644	14th Judicial Circuit..... 356,816		364
365	15th Judicial Circuit..... 1,043,688	15th Judicial Circuit..... 909,094		365
366	16th Judicial Circuit..... 143,139	16th Judicial Circuit..... 124,680		366
367	17th Judicial Circuit..... 1,713,623	17th Judicial Circuit..... 1,705,936		367
368	18th Judicial Circuit..... 802,946	18th Judicial Circuit..... 699,398		368
369	19th Judicial Circuit..... 750,123	19th Judicial Circuit..... 653,387		369
370	20th Judicial Circuit..... 1,093,762	20th Judicial Circuit..... 1,044,480		370
371				371
372	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Senate	372
373				373
374	1st Judicial Circuit..... 190,611	1st Judicial Circuit..... 190,611	Senate	374
375	2nd Judicial Circuit..... 323,698	2nd Judicial Circuit..... 323,698		375
376	3rd Judicial Circuit..... 52,251	3rd Judicial Circuit..... 52,251		376
377	6th Judicial Circuit..... 103,493	6th Judicial Circuit..... 103,493		377
378	7th Judicial Circuit..... 37,310	7th Judicial Circuit..... 37,310		378
379	8th Judicial Circuit..... 83,798	8th Judicial Circuit..... 83,798		379
380	9th Judicial Circuit..... 481,878	9th Judicial Circuit..... 481,878		380
381	10th Judicial Circuit..... 68,975	10th Judicial Circuit..... 68,975		381
382	11th Judicial Circuit..... 121,996	11th Judicial Circuit..... 121,996		382
383	12th Judicial Circuit..... 153,205	12th Judicial Circuit..... 153,205		383
384	13th Judicial Circuit..... 784,106	13th Judicial Circuit..... 784,106		384
385	14th Judicial Circuit..... 134,089	14th Judicial Circuit..... 134,089		385
386	15th Judicial Circuit..... 93,646	15th Judicial Circuit..... 93,646		386
387	16th Judicial Circuit..... 74,983	16th Judicial Circuit..... 74,983		387
388	17th Judicial Circuit..... 60,851	17th Judicial Circuit..... 60,851		388

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
389				389
390	743 SPECIAL CATEGORIES			390
391	CHILD DEPENDENCY AND CIVIL CONFLICT CASE			391
392				392
393	Funds in Specific Appropriation 743 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	Funds in Specific Appropriation 743 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	Senate	393
394				394
395	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	Senate	395
396				396
397	Admission of Inmate to Mental Health Facility..... 300	Admission of Inmate to Mental Health Facility..... 300	Senate	397
398	Adult Protective Services Act - Ch. 415, F.S..... 500	Adult Protective Services Act - Ch. 415, F.S..... 500		398
399	Baker Act/Mental Health - Ch. 394, F.S..... 400	Baker Act/Mental Health - Ch. 394, F.S..... 400		399
400	CINS/FINS - Ch. 984, F.S..... 750	CINS/FINS - Ch. 984, F.S..... 750		400
401	Civil Appeals..... 400	Civil Appeals..... 400		401
402	Dependency - Up to 1 Year..... 1,450	Dependency - Up to 1 Year..... 1,450		402
403	Dependency - Each Year after 1st Year..... 700	Dependency - Each Year after 1st Year..... 700		403
404	Dependency - No Petition Filed or Dismissed at Shelter.... 200	Dependency - No Petition Filed or Dismissed at Shelter.... 200		404
405	Dependency Appeals..... 1,800	Dependency Appeals..... 1,800		405
406	Developmentally Disabled Adult - Ch. 393, F.S..... 400	Developmentally Disabled Adult - Ch. 393, F.S..... 400		406
407	Emancipation - Section 743.015, F.S..... 400	Emancipation - Section 743.015, F.S..... 400		407
408	Guardianship - Emergency - Ch. 744, F.S..... 400	Guardianship - Emergency - Ch. 744, F.S..... 400		408
409	Guardianship - Ch. 744, F.S..... 400	Guardianship - Ch. 744, F.S..... 400		409
410	Marchman Act/Substance Abuse - Ch. 397, F.S..... 300	Marchman Act/Substance Abuse - Ch. 397, F.S..... 300		410
411	Medical Procedures - Section 394.459(3), F.S..... 400	Medical Procedures - Section 394.459(3), F.S..... 400		411
412	Parental Notification of Abortion Act..... 400	Parental Notification of Abortion Act..... 400		412
413	Termination of Parental Rights - Ch. 39, F.S. - Up to 1	Termination of Parental Rights - Ch. 39, F.S. - Up to 1		413
414	Year..... 1,800	Year..... 1,800		414
415	Termination of Parental Rights - Ch. 39, F.S. - Each Year	Termination of Parental Rights - Ch. 39, F.S. - Each Year		415
416	after first Year..... 700	after first Year..... 700		416
417	Termination of Parental Rights - Ch. 63, F.S. - Up to 1	Termination of Parental Rights - Ch. 63, F.S. - Up to 1		417
418	Year..... 1,800	Year..... 1,800		418
419	Termination of Parental Rights - Ch. 63, F.S. - Each Year	Termination of Parental Rights - Ch. 63, F.S. - Each Year		419
420	after first Year..... 700	after first Year..... 700		420
421	Termination of Parental Rights Appeals..... 3,500	Termination of Parental Rights Appeals..... 3,500		421
422	Tuberculosis - Ch. 392, F.S..... 300	Tuberculosis - Ch. 392, F.S..... 300		422
423				423
424	748 SPECIAL CATEGORIES			424
425	CRIMINAL CONFLICT CASE COSTS			425
426				426
427	Funds in Specific Appropriation 748 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Funds in Specific Appropriation 748 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Senate	427
428				428

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
429	From the funds in Specific Appropriation 748, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	From the funds in Specific Appropriation 748, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	Senate	429
430				430
431	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	Senate	431
432				432
433	Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim.	Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim.		433
434	Proc..... 1,250	Proc..... 1,250		434
435	Capital - 1st Degree Murder (Lead Counsel)..... 25,000	Capital - 1st Degree Murder (Lead Counsel)..... 25,000	Senate	435
436	Capital - 1st Degree Murder (Co-Counsel)..... 25,000	Capital - 1st Degree Murder (Co-Counsel)..... 25,000		436
437	Capital - 1st Degree Murder (Non-Death)..... 15,000	Capital - 1st Degree Murder (Non-Death)..... 15,000		437
438	Capital Sexual Battery..... 25,000	Capital Sexual Battery..... 4,000	Budget Decision	438
439	Capital Appeals..... 9,000	Capital Appeals..... 9,000		439
440	Contempt Proceedings..... 500	Contempt Proceedings..... 500	Senate	440
441	Criminal Traffic..... 500	Criminal Traffic..... 500		441
442	Extradition..... 625	Extradition..... 625		442
443	Felony - Life..... 6,500	Felony - Life..... 5,000	Budget Decision	443
444	Felony - Life (RICO)..... 9,000	Felony - Life (RICO)..... 9,000		444
445	Felony - Noncapital Murder..... 15,000	Felony - Noncapital Murder..... 15,000	Senate	445
446	Felony - Punishable By Life..... 6,500	Felony - Punishable By Life..... 2,500	Budget Decision	446
447	Felony - Punishable By Life (RICO)..... 6,000	Felony - Punishable By Life (RICO)..... 6,000	Senate	447
448	Felony 1st Degree..... 3,500	Felony 1st Degree..... 1,875	Budget Decision	448
449	Felony 1st Degree (RICO)..... 5,000	Felony 1st Degree (RICO)..... 5,000	Senate	449
450	Felony 2nd Degree..... 2,500	Felony 2nd Degree..... 1,250	Budget Decision	450
451	Felony 3rd Degree..... 1,700	Felony 3rd Degree..... 935	Senate	451
452	Felony or Misdemeanor - No Information Filed..... 500	Felony or Misdemeanor - No Information Filed..... 500		452
453	Felony Appeals..... 1,875	Felony Appeals..... 1,875		453
454	Juvenile Delinquency - 1st Degree Felony..... 1,500	Juvenile Delinquency - 1st Degree Felony..... 1,500		454
455	Juvenile Delinquency - 2nd Degree Felony..... 1,250	Juvenile Delinquency - 2nd Degree Felony..... 1,250		455
456	Juvenile Delinquency - 3rd Degree Felony..... 1,000	Juvenile Delinquency - 3rd Degree Felony..... 1,000	Senate	456
457	Juvenile Delinquency - Felony Life..... 2,000	Juvenile Delinquency - Felony Life..... 2,000		457
458	Juvenile Delinquency - Misdemeanor..... 750	Juvenile Delinquency - Misdemeanor..... 750		458
459	Juvenile Delinquency - Direct File or No Petition Filed... 500	Juvenile Delinquency - Direct File or No Petition Filed... 500		459
460	Juvenile Delinquency Appeals..... 1,250	Juvenile Delinquency Appeals..... 1,250		460
461	Misdemeanor..... 850	Misdemeanor..... 500	Budget Decision	461
462	Misdemeanor Appeals..... 935	Misdemeanor Appeals..... 935		462
463	Violation of Probation - Felony (Includes VOCC)..... 625	Violation of Probation - Felony (Includes VOCC)..... 625	Senate	463
464	Violation of Probation - Misdemeanor (Includes VOCC)..... 375	Violation of Probation - Misdemeanor (Includes VOCC)..... 375		464
465	Violation of Probation (VOCC) Juvenile Delinquency..... 500	Violation of Probation (VOCC) Juvenile Delinquency..... 500		465
466				466
467	Funds for costs and related expenses to be paid through Specific Appropriations 743 and 748 shall be subject to the following:	Funds for costs and related expenses to be paid through Specific Appropriations 743 and 748 shall be subject to the following:	Senate	467

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
468				468
469	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	Senate	469
470				470
471	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	Senate	471
472				472
473	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	Senate	473
474				474
475	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	Senate	475
476				476
477	2. Deposition transcript fee (Original & one copy):	2. Deposition transcript fee (Original & one copy):	Senate	477
478	10 business day delivery: \$5.95 per page	10 business day delivery: \$5.95 per page		478
479	5 business day delivery: \$7.95 per page	5 business day delivery: \$7.95 per page		479
480	24 hours delivery: \$10.95 per page	24 hours delivery: \$10.95 per page		480
481	Additional copies: \$2.00 per page	Additional copies: \$2.00 per page		481
482				482
483	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	House	483
484	10 business day delivery: \$7.95 per page	10 business day delivery: \$7.95 per page		484
485	5 business day delivery: \$10.95 per page	5 business day delivery: \$10.95 per page		485
486	24 hours delivery: \$13.95 per page	24 hours delivery: \$13.95 per page		486
487	Copies (when original previously ordered): \$2.00 per page.	Copies (when original previously ordered): \$2.00 per page		487
488				488
489	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$50 per hour listening fee or \$6.50 per page, whichever is greater.	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$50 per hour listening fee or \$6.50 per page, whichever is greater.	Senate	489
490				490
491	5. Video Services: \$150 per hour per location with two-hour minimum.	5. Video Services: \$150 per hour per location with two-hour minimum.	Senate	491
492				492
493	749 SPECIAL CATEGORIES			493
494	STATE ATTORNEY DUE PROCESS COSTS			494
495				495
496	Funds in Specific Appropriation 749 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Funds in Specific Appropriation 749 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Senate	496
497				497
498	1st Judicial Circuit..... 607,531	1st Judicial Circuit..... 725,881		498
499	2nd Judicial Circuit..... 323,061	2nd Judicial Circuit..... 385,995		499
500	3rd Judicial Circuit..... 120,143	3rd Judicial Circuit..... 143,548		500
501	4th Judicial Circuit..... 443,741	4th Judicial Circuit..... 530,184		501
502	5th Judicial Circuit..... 333,769	5th Judicial Circuit..... 398,789		502
503	6th Judicial Circuit..... 601,122	6th Judicial Circuit..... 718,224		503
504	7th Judicial Circuit..... 452,324	7th Judicial Circuit..... 540,439		504

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
505	8th Judicial Circuit..... 227,481	8th Judicial Circuit..... 271,796	Budget Decision	505
506	9th Judicial Circuit..... 476,378	9th Judicial Circuit..... 569,179		506
507	10th Judicial Circuit..... 296,431	10th Judicial Circuit..... 354,177		507
508	11th Judicial Circuit..... 2,122,853	11th Judicial Circuit..... 2,536,397		508
509	12th Judicial Circuit..... 267,913	12th Judicial Circuit..... 320,104		509
510	13th Judicial Circuit..... 571,480	13th Judicial Circuit..... 682,807		510
511	14th Judicial Circuit..... 113,227	14th Judicial Circuit..... 135,284		511
512	15th Judicial Circuit..... 711,731	15th Judicial Circuit..... 850,380		512
513	16th Judicial Circuit..... 87,962	16th Judicial Circuit..... 105,097		513
514	17th Judicial Circuit..... 1,269,184	17th Judicial Circuit..... 1,516,428		514
515	18th Judicial Circuit..... 362,155	18th Judicial Circuit..... 432,705		515
516	19th Judicial Circuit..... 259,818	19th Judicial Circuit..... 310,432		516
517	20th Judicial Circuit..... 618,342	20th Judicial Circuit..... 738,798		517
518				518
519	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Senate	519
520				520
521	1st Judicial Circuit..... 18,232	1st Judicial Circuit..... 18,232	Senate	521
522	2nd Judicial Circuit..... 16,650	2nd Judicial Circuit..... 16,650		522
523	3rd Judicial Circuit..... 10,456	3rd Judicial Circuit..... 10,456		523
524	6th Judicial Circuit..... 25,443	6th Judicial Circuit..... 25,443		524
525	7th Judicial Circuit..... 12,818	7th Judicial Circuit..... 12,818		525
526	8th Judicial Circuit..... 21,937	8th Judicial Circuit..... 21,937		526
527	9th Judicial Circuit..... 26,007	9th Judicial Circuit..... 26,007		527
528	10th Judicial Circuit..... 3,980	10th Judicial Circuit..... 3,980		528
529	11th Judicial Circuit..... 426,986	11th Judicial Circuit..... 426,986		529
530	12th Judicial Circuit..... 19,650	12th Judicial Circuit..... 19,650		530
531	13th Judicial Circuit..... 45,716	13th Judicial Circuit..... 45,716		531
532	15th Judicial Circuit..... 61,252	15th Judicial Circuit..... 61,252		532
533	16th Judicial Circuit..... 4,315	16th Judicial Circuit..... 4,315		533
534	17th Judicial Circuit..... 20,081	17th Judicial Circuit..... 20,081		534
535				535
536	750 SPECIAL CATEGORIES			536
537	CAPITAL RESENTENCING DUE PROCESS FUNDING			537
538				538
539	The funds in Specific Appropriation 750 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	The funds in Specific Appropriation 750 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	Senate	539
540				540
541	754A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			541
542	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			542
543	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			543
544	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			544
545				545
546	Funds in Specific Appropriation 754A are provided for the Hillsborough County Clerk Record Center (SF 3423).	Funds in Specific Appropriation 754A are provided for the Hillsborough County Clerk Records Center (HF 3433).	Budget Decision	546
547				547

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
548	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			548
549				549
550	Funds and positions in Specific Appropriations 755 through 761A shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Funds and positions in Specific Appropriations 755 through 761A shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Senate Modified	550
551				551
552	757 SPECIAL CATEGORIES			552
553	GRANTS AND AIDS - COURT SYSTEM SERVICES			553
554	FOR CHILDREN AND YOUTH			554
555				555
556	From the funds in Specific Appropriation 757, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	From the funds in Specific Appropriation 757, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	Senate	556
557				557
558	760 SPECIAL CATEGORIES			558
559	GUARDIAN AD LITEM ATTORNEY TRAINING			559
560				560
561	Funds in Specific Appropriation 760 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	Funds in Specific Appropriation 760 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	Senate	561
562				562
563	STATE ATTORNEYS			563
564				564
565	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 762 through 879. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 762 through 879A. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	House	565
566				566
567	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 780, 811, 823, 834, 846, 858, and 875, \$2,460,924 is provided to prosecute insurance fraud cases and \$781,537 is provided to prosecute workers compensation insurance fraud cases, as follows:	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 780, 811, 823, 834, 846, 858, and 875, \$ 2,858,668 is provided to prosecute insurance fraud cases and \$811,592 is provided to prosecute workers compensation insurance fraud cases, as follows:	Budget Decision	567
568				568
569	Insurance Fraud Cases	Insurance Fraud Cases	Budget Decision	569
570				570
571	Fourth Judicial Circuit (3 positions)..... 321,138	Fourth Judicial Circuit (3 positions)..... 373,042		571
572	Ninth Judicial Circuit (5 positions)..... 552,757	Ninth Judicial Circuit (5 positions)..... 642,096		572
573	Eleventh Judicial Circuit (5 positions)..... 799,469	Eleventh Judicial Circuit (5 positions)..... 928,682		573
574	Thirteenth Judicial Circuit (2 positions)..... 194,844	Thirteenth Judicial Circuit (2 positions)..... 226,335		574
575	Fifteenth Judicial Circuit (2 positions)..... 205,168	Fifteenth Judicial Circuit (2 positions)..... 238,328		575
576	Seventeenth Judicial Circuit (2 positions)..... 205,168	Seventeenth Judicial Circuit (2 positions)..... 238,328		576
577	Twentieth Judicial Circuit (2 positions)..... 182,380	Twentieth Judicial Circuit (2 positions)..... 211,857		577
578				578
579	Workers Compensation Insurance Fraud	Workers Compensation Insurance Fraud	Budget Decision	579
580				580
581	Eleventh Judicial Circuit (2 positions)..... 191,112	Eleventh Judicial Circuit (2 positions)..... 198,461		581
582	Thirteenth Judicial Circuit (2 positions)..... 178,341	Thirteenth Judicial Circuit (2 positions)..... 185,199		582

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
583	Fifteenth Judicial Circuit (2 positions)..... 206,042	Fifteenth Judicial Circuit (2 positions)..... 213,966		583
584	Seventeenth Judicial Circuit (2 positions)..... 206,042	Seventeenth Judicial Circuit (2 positions)..... 213,966		584
585				585
586	Beginning July 1, 2025, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Beginning July 1, 2025, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Senate	586
587				587
588	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			588
589				589
590	763A SPECIAL CATEGORIES			590
591	FLORIDA ACCOUNTING INFORMATION RESOURCE			591
592	(FLAIR) SYSTEM REPLACEMENT			592
593				593
594	Funds in Specific Appropriation 763A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	594
595				595
596	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			596
597				597
598	769A SPECIAL CATEGORIES			598
599	FLORIDA ACCOUNTING INFORMATION RESOURCE			599
600	(FLAIR) SYSTEM REPLACEMENT			600
601				601
602	Funds in Specific Appropriation 769A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	602
603				603
604	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			604
605				605
606	775A SPECIAL CATEGORIES			606
607	FLORIDA ACCOUNTING INFORMATION RESOURCE			607
608	(FLAIR) SYSTEM REPLACEMENT			608
609				609
610	Funds in Specific Appropriation 775A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	610
611				611
612	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			612
613				613
614	782A SPECIAL CATEGORIES			614
615	FLORIDA ACCOUNTING INFORMATION RESOURCE			615
616	(FLAIR) SYSTEM REPLACEMENT			616
617				617

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
618	Funds in Specific Appropriation 782A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	618
619				619
620	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			620
621				621
622	788A SPECIAL CATEGORIES			622
623	FLORIDA ACCOUNTING INFORMATION RESOURCE			623
624	(FLAIR) SYSTEM REPLACEMENT			624
625				625
626	Funds in Specific Appropriation 788A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	626
627				627
628	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			628
629				629
630	794A SPECIAL CATEGORIES			630
631	FLORIDA ACCOUNTING INFORMATION RESOURCE			631
632	(FLAIR) SYSTEM REPLACEMENT			632
633				633
634	Funds in Specific Appropriation 794A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	634
635				635
636	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL			636
637	CIRCUIT			637
638				638
639	800A SPECIAL CATEGORIES			639
640	FLORIDA ACCOUNTING INFORMATION RESOURCE			640
641	(FLAIR) SYSTEM REPLACEMENT			641
642				642
643	Funds in Specific Appropriation 800A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	643
644				644
645	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			645
646				646
647	806B SPECIAL CATEGORIES			647
648	FLORIDA ACCOUNTING INFORMATION RESOURCE			648
649	(FLAIR) SYSTEM REPLACEMENT			649
650				650
651	Funds in Specific Appropriation 806B are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	651
652				652
653	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			653
654				654
655	812A SPECIAL CATEGORIES			655

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
656	FLORIDA ACCOUNTING INFORMATION RESOURCE			656
657	(FLAIR) SYSTEM REPLACEMENT			657
658				658
659	Funds in Specific Appropriation 812A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	659
660				660
661	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			661
662				662
663	818A SPECIAL CATEGORIES			663
664	FLORIDA ACCOUNTING INFORMATION RESOURCE			664
665	(FLAIR) SYSTEM REPLACEMENT			665
666				666
667	Funds in Specific Appropriation 818A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	667
668				668
669	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL			669
670	CIRCUIT			670
671				671
672	824A SPECIAL CATEGORIES			672
673	FLORIDA ACCOUNTING INFORMATION RESOURCE			673
674	(FLAIR) SYSTEM REPLACEMENT			674
675				675
676	Funds in Specific Appropriation 824A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	676
677				677
678	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL			678
679	CIRCUIT			679
680				680
681	829A SPECIAL CATEGORIES			681
682	FLORIDA ACCOUNTING INFORMATION RESOURCE			682
683	(FLAIR) SYSTEM REPLACEMENT			683
684				684
685	Funds in Specific Appropriation 829A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	685
686				686
687	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			687
688	CIRCUIT			688
689				689
690	835A SPECIAL CATEGORIES			690
691	FLORIDA ACCOUNTING INFORMATION RESOURCE			691
692	(FLAIR) SYSTEM REPLACEMENT			692
693				693

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
694	Funds in Specific Appropriation 835A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	694
695				695
696	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL			696
697	CIRCUIT			697
698				698
699	841A SPECIAL CATEGORIES			699
700	FLORIDA ACCOUNTING INFORMATION RESOURCE			700
701	(FLAIR) SYSTEM REPLACEMENT			701
702				702
703	Funds in Specific Appropriation 841A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	703
704				704
705	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL			705
706	CIRCUIT			706
707				707
708	847A SPECIAL CATEGORIES			708
709	FLORIDA ACCOUNTING INFORMATION RESOURCE			709
710	(FLAIR) SYSTEM REPLACEMENT			710
711				711
712	Funds in Specific Appropriation 847A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	712
713				713
714	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL			714
715	CIRCUIT			715
716				716
717	853A SPECIAL CATEGORIES			717
718	FLORIDA ACCOUNTING INFORMATION RESOURCE			718
719	(FLAIR) SYSTEM REPLACEMENT			719
720				720
721	Funds in Specific Appropriation 853A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	721
722				722
723	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			723
724	CIRCUIT			724
725				725
726	859B SPECIAL CATEGORIES			726
727	FLORIDA ACCOUNTING INFORMATION RESOURCE			727
728	(FLAIR) SYSTEM REPLACEMENT			728
729				729
730	Funds in Specific Appropriation 859B are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	730
731				731
732	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			732

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
733	CIRCUIT			733
734				734
735	865A SPECIAL CATEGORIES			735
736	FLORIDA ACCOUNTING INFORMATION RESOURCE			736
737	(FLAIR) SYSTEM REPLACEMENT			737
738				738
739	Funds in Specific Appropriation 865A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	739
740				740
741	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			741
742	CIRCUIT			742
743				743
744	870A SPECIAL CATEGORIES			744
745	FLORIDA ACCOUNTING INFORMATION RESOURCE			745
746	(FLAIR) SYSTEM REPLACEMENT			746
747				747
748	Funds in Specific Appropriation 870A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	748
749				749
750	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			750
751	CIRCUIT			751
752				752
753	876A SPECIAL CATEGORIES			753
754	FLORIDA ACCOUNTING INFORMATION RESOURCE			754
755	(FLAIR) SYSTEM REPLACEMENT			755
756				756
757	Funds in Specific Appropriation 876A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	757
758				758
759	PUBLIC DEFENDERS			759
760				760
761	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 880 through 1002. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 880 through 1002A. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	House	761
762				762
763	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House Justice Budget Subcommittee within three weeks after the end of each quarter.	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.	House	763
764				764

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
765	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			765
766				766
767	881A SPECIAL CATEGORIES			767
768	FLORIDA ACCOUNTING INFORMATION RESOURCE			768
769	(FLAIR) SYSTEM REPLACEMENT			769
770				770
771	Funds in Specific Appropriation 881A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	771
772				772
773	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL			773
774	CIRCUIT			774
775				775
776	887A SPECIAL CATEGORIES			776
777	FLORIDA ACCOUNTING INFORMATION RESOURCE			777
778	(FLAIR) SYSTEM REPLACEMENT			778
779				779
780	Funds in Specific Appropriation 887A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	780
781				781
782	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			782
783				783
784	892A SPECIAL CATEGORIES			784
785	FLORIDA ACCOUNTING INFORMATION RESOURCE			785
786	(FLAIR) SYSTEM REPLACEMENT			786
787				787
788	Funds in Specific Appropriation 892A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	788
789				789
790	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL			790
791	CIRCUIT			791
792				792
793	897A SPECIAL CATEGORIES			793
794	FLORIDA ACCOUNTING INFORMATION RESOURCE			794
795	(FLAIR) SYSTEM REPLACEMENT			795
796				796
797	Funds in Specific Appropriation 897A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	797
798				798
799	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			799
800				800
801	903A SPECIAL CATEGORIES			801
802	FLORIDA ACCOUNTING INFORMATION RESOURCE			802
803	(FLAIR) SYSTEM REPLACEMENT			803
804				804

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
805	Funds in Specific Appropriation 903A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	805
806				806
807	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			807
808				808
809	909A SPECIAL CATEGORIES			809
810	FLORIDA ACCOUNTING INFORMATION RESOURCE			810
811	(FLAIR) SYSTEM REPLACEMENT			811
812				812
813	Funds in Specific Appropriation 909A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	813
814				814
815	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL			815
816	CIRCUIT			816
817				817
818	915A SPECIAL CATEGORIES			818
819	FLORIDA ACCOUNTING INFORMATION RESOURCE			819
820	(FLAIR) SYSTEM REPLACEMENT			820
821				821
822	Funds in Specific Appropriation 915A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	822
823				823
824	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			824
825	CIRCUIT			825
826				826
827	920A SPECIAL CATEGORIES			827
828	FLORIDA ACCOUNTING INFORMATION RESOURCE			828
829	(FLAIR) SYSTEM REPLACEMENT			829
830				830
831	Funds in Specific Appropriation 920A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	831
832				832
833	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			833
834				834
835	926A SPECIAL CATEGORIES			835
836	FLORIDA ACCOUNTING INFORMATION RESOURCE			836
837	(FLAIR) SYSTEM REPLACEMENT			837
838				838
839	Funds in Specific Appropriation 926A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	839
840				840
841	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			841
842				842

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
843	931A SPECIAL CATEGORIES			843
844	FLORIDA ACCOUNTING INFORMATION RESOURCE			844
845	(FLAIR) SYSTEM REPLACEMENT			845
846				846
847	Funds in Specific Appropriation 931A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	847
848				848
849	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL			849
850	CIRCUIT			850
851				851
852	936A SPECIAL CATEGORIES			852
853	FLORIDA ACCOUNTING INFORMATION RESOURCE			853
854	(FLAIR) SYSTEM REPLACEMENT			854
855				855
856	Funds in Specific Appropriation 936A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	856
857				857
858	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			858
859	CIRCUIT			859
860				860
861	941A SPECIAL CATEGORIES			861
862	FLORIDA ACCOUNTING INFORMATION RESOURCE			862
863	(FLAIR) SYSTEM REPLACEMENT			863
864				864
865	Funds in Specific Appropriation 941A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	865
866				866
867	PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			867
868	CIRCUIT			868
869				869
870	945A SPECIAL CATEGORIES			870
871	FLORIDA ACCOUNTING INFORMATION RESOURCE			871
872	(FLAIR) SYSTEM REPLACEMENT			872
873				873
874	Funds in Specific Appropriation 945A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	874
875				875
876	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			876
877	CIRCUIT			877
878				878
879	950A SPECIAL CATEGORIES			879
880	FLORIDA ACCOUNTING INFORMATION RESOURCE			880
881	(FLAIR) SYSTEM REPLACEMENT			881
882				882

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
883	Funds in Specific Appropriation 950A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	883
884				884
885	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			885
886	CIRCUIT			886
887				887
888	955A SPECIAL CATEGORIES			888
889	FLORIDA ACCOUNTING INFORMATION RESOURCE			889
890	(FLAIR) SYSTEM REPLACEMENT			890
891				891
892	Funds in Specific Appropriation 955A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	892
893				893
894	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			894
895	CIRCUIT			895
896				896
897	960A SPECIAL CATEGORIES			897
898	FLORIDA ACCOUNTING INFORMATION RESOURCE			898
899	(FLAIR) SYSTEM REPLACEMENT			899
900				900
901	Funds in Specific Appropriation 960A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	901
902				902
903	PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			903
904	CIRCUIT			904
905				905
906	965A SPECIAL CATEGORIES			906
907	FLORIDA ACCOUNTING INFORMATION RESOURCE			907
908	(FLAIR) SYSTEM REPLACEMENT			908
909				909
910	Funds in Specific Appropriation 965A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	910
911				911
912	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL			912
913	CIRCUIT			913
914				914
915	970A SPECIAL CATEGORIES			915
916	FLORIDA ACCOUNTING INFORMATION RESOURCE			916
917	(FLAIR) SYSTEM REPLACEMENT			917
918				918
919	Funds in Specific Appropriation 970A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	919
920				920
921	PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL			921

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
922	CIRCUIT			922
923				923
924	975A SPECIAL CATEGORIES			924
925	FLORIDA ACCOUNTING INFORMATION RESOURCE			925
926	(FLAIR) SYSTEM REPLACEMENT			926
927				927
928	Funds in Specific Appropriation 975A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	928
929				929
930	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL			930
931	CIRCUIT			931
932				932
933	980A SPECIAL CATEGORIES			933
934	FLORIDA ACCOUNTING INFORMATION RESOURCE			934
935	(FLAIR) SYSTEM REPLACEMENT			935
936				936
937	Funds in Specific Appropriation 980A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	937
938				938
939	CAPITAL COLLATERAL REGIONAL COUNSELS			939
940				940
941	PROGRAM: MIDDLE REGIONAL COUNSEL			941
942				942
943	CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL			943
944	COUNSEL			944
945				945
946	1010A SPECIAL CATEGORIES			946
947	FLORIDA ACCOUNTING INFORMATION RESOURCE			947
948	(FLAIR) SYSTEM REPLACEMENT			948
949				949
950	Funds in Specific Appropriation 1010A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	950
951				951
952	PROGRAM: SOUTHERN REGIONAL COUNSEL			952
953				953
954	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL			954
955	COUNSEL			955
956				956
957	1016A SPECIAL CATEGORIES			957
958	FLORIDA ACCOUNTING INFORMATION RESOURCE			958
959	(FLAIR) SYSTEM REPLACEMENT			959
960				960
961	Funds in Specific Appropriation 1016A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	961
962				962

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
963	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS			963
964				964
965	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the House of Representatives Justice Budget Subcommittee and the chair of the Senate Appropriations Committee on Criminal and Civil Justice within three weeks after the end of each quarter.	Senate Modified	965
966				966
967	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			967
968				968
969	1021A SPECIAL CATEGORIES			969
970	FLORIDA ACCOUNTING INFORMATION RESOURCE			970
971	(FLAIR) SYSTEM REPLACEMENT			971
972				972
973	Funds in Specific Appropriation 1021A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	973
974				974
975	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			975
976				976
977	1027A SPECIAL CATEGORIES			977
978	FLORIDA ACCOUNTING INFORMATION RESOURCE			978
979	(FLAIR) SYSTEM REPLACEMENT			979
980				980
981	Funds in Specific Appropriation 1027A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	981
982				982
983	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			983
984				984
985	1033A SPECIAL CATEGORIES			985
986	FLORIDA ACCOUNTING INFORMATION RESOURCE			986
987	(FLAIR) SYSTEM REPLACEMENT			987
988				988
989	Funds in Specific Appropriation 1033A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	989
990				990
991	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			991
992				992
993	1039A SPECIAL CATEGORIES			993
994	FLORIDA ACCOUNTING INFORMATION RESOURCE			994
995	(FLAIR) SYSTEM REPLACEMENT			995
996				996

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
997	Funds in Specific Appropriation 1039A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	997
998				998
999	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			999
1000				1000
1001	1046A SPECIAL CATEGORIES			1001
1002	FLORIDA ACCOUNTING INFORMATION RESOURCE			1002
1003	(FLAIR) SYSTEM REPLACEMENT			1003
1004				1004
1005	Funds in Specific Appropriation 1046A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	1005
1006				1006
1007	JUVENILE JUSTICE, DEPARTMENT OF			1007
1008				1008
1009	From the funds in Specific Appropriations 1051 through 1124A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	From the funds in Specific Appropriations 1051 through 1124A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Senate Modified	1009
1010				1010
1011	From the funds in Specific Appropriations 1051 through 1124A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 9, 2026.	From the funds in Specific Appropriations 1051 through 1124A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the Speaker of the House of Representatives, and the President of the Senate by January 9, 2026.	Senate Modified	1011
1012				1012
1013	PROGRAM: JUVENILE DETENTION PROGRAM			1013
1014				1014
1015	DETENTION CENTERS			1015
1016				1016
1017	1061 FIXED CAPITAL OUTLAY			1017
1018	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE			1018
1019	AND REPAIR - STATE OWNED BUILDINGS			1019

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
1020				1020
1021		From the funds in Specific Appropriation 1061, \$2,375,727 in nonrecurring funds from the General Revenue Fund is provided to complete architectural and engineering design services for the new Broward Juvenile Detention Center.	Budget Decision	1021
1022				1022
1023	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS			1023
1024	PROGRAM			1024
1025				1025
1026	COMMUNITY SUPERVISION			1026
1027				1027
1028	1066 SPECIAL CATEGORIES			1028
1029	JUVENILE REDIRECTIONS PROGRAM			1029
1030				1030
1031	Funds in Specific Appropriation 1066 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Funds in Specific Appropriation 1066 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Senate	1031
1032				1032
1033	From the funds in Specific Appropriation 1066, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (SF 2047).	From the funds in Specific Appropriation 1066, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (HF 1611).	Budget Decision	1033
1034				1034
1035	1068 SPECIAL CATEGORIES			1035
1036	GRANTS AND AIDS - CONTRACTED SERVICES			1036
1037				1037
1038		From the funds in Specific Appropriation 1068, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.	House	1038
1039				1039
1040	COMMUNITY INTERVENTIONS AND SERVICES			1040
1041				1041
1042	1075 SPECIAL CATEGORIES			1042
1043	GRANTS AND AIDS - CONTRACTED SERVICES			1043
1044				1044
1045	From the funds in Specific Appropriation 1075, \$678,602 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (SF 1927).		Budget Decision	1045
1046				1046
1047	PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT			1047
1048	SECRETARY FOR ADMINISTRATIVE SERVICES			1048
1049				1049
1050	INFORMATION TECHNOLOGY			1050
1051				1051
1052	1091A SPECIAL CATEGORIES			1052

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
1053	FLORIDA ACCOUNTING INFORMATION RESOURCE			1053
1054	(FLAIR) SYSTEM REPLACEMENT			1054
1055				1055
1056	Funds in Specific Appropriation 1091A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 1091A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Senate	1056
1057				1057
1058	1091B SPECIAL CATEGORIES			1058
1059	ENTERPRISE CYBERSECURITY RESILIENCY			1059
1060				1060
1061	Funds appropriated in Specific Appropriation 1091B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	Funds in Specific Appropriation 1091B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate	1061
1062				1062
1063	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM			1063
1064				1064
1065	From the funds in Specific Appropriations 1100 through 1111, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and the chair of the House <u>of Representatives</u> Budget Committee prior to implementing any change.	From the funds in Specific Appropriations 1100 through 1110A, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the House of Representatives Budget Committee, and chair of the Senate Committee on Appropriations prior to implementing any change.	Senate Modified	1065
1066				1066
1067	From the funds in Specific Appropriations 1100 through 1111, the department must also provide a report of serious incidents to the Governor, <u>President of the Senate</u> , Speaker of the House of Representatives and on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	From the funds in Specific Appropriations 1100 through 1110A, the department must also provide a report of serious incidents to the Governor, Speaker of the House of Representatives, and President of the Senate on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, Speaker of the House of Representatives, and President of the Senate, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Senate Modified	1067
1068				1068
1069	NON-SECURE RESIDENTIAL COMMITMENT			1069
1070				1070
1071	1101 SPECIAL CATEGORIES			1071
1072	GRANTS AND AIDS - CONTRACTED SERVICES			1072
1073				1073

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
1074	From the funds in Specific Appropriation 1101, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (SF 1129). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2025. The department shall report on the use and effectiveness of these initiatives by December 5, 2025. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor.	From the funds in Specific Appropriation 1101, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1127). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2025. The department shall report on the use and effectiveness of these initiatives by December 5, 2025. The report shall be submitted to the chair of the House of Representatives Budget Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor.	Budget Decision; Senate Revised Language	1074
1075				1075
1076	PROGRAM: PREVENTION AND VICTIM SERVICES			1076
1077				1077
1078	DELINQUENCY PREVENTION AND DIVERSION			1078
1079				1079
1080	1118 SPECIAL CATEGORIES			1080
1081	LEGISLATIVE INITIATIVES TO REDUCE AND			1081
1082	PREVENT JUVENILE CRIME			1082
1083				1083
1084	From the funds in Specific Appropriation 1118, \$3,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	From the funds in Specific Appropriation 1118, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	Budget Decision	1084
1085				1085
1086	AMIkids Gender Specific Prevention Programs..... 3,170,626	AMIkids Gender Specific Prevention Programs - Clay County. 723,542	Budget Decision	1086
1087	Pasco Association for Challenged Kids Summer Camp..... 34,738	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 723,542		1087
1088		AMIkids Gender Specific Prevention Programs..... 723,542		1088
1089		Pasco Association for Challenged Kids Summer Camp..... 34,738		1089
1090				1090
1091	From the funds in Specific Appropriation 1118, \$6,403,200 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	From the funds in Specific Appropriation 1118, \$4,057,416 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	Budget Decision	1091
1092				1092
1093	Adolescent and Family Outpatient Program Expansion (SF 1949)..... 250,000	Adolescent and Family Outpatient Program Continuity & Expansion (HF 1021)..... 200,000		1093
1094	AMIkids Family Centric Services (SF 3072)..... 1,060,000	AMIkids Family Centric Services (HF 2336)..... 530,000		1094
1095	Delinquency Diversion Program for Children and Youth in Foster Care (SF 1580)..... 1,000,000	AMIkids Prevention Programs - Leon & Gadsden (HF 3483).... 750,000		1095
1096	Duval County Youth Mentorship Program (SF 2960)..... 248,200	City of West Park Youth Crime Prevention Program (HF 1936) 250,000		1096
1097	Florida Alliance of Boys and Girls Clubs' Positive Youth Development Program (SF 1923)..... 800,000	Florida Children's Initiative Recidivism Reduction and Prevention (HF 3430)..... 560,000		1097
1098	Fort Lauderdale Growth Opportunities Program (SF 1578).... 500,000	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (HF 3162)..... 62,500		1098
1099	IMPOWER Juvenile Drug Court (SF 1459)..... 350,000	New Horizons After School and Weekend Rehabilitative Program (HF 3368)..... 250,000		1099
1100	Keeping Up Out of School Suspension Program (SF 1928)..... 195,000	Pasco, Pinellas, & Hillsborough County Youth Advocate Program (HF 3027)..... 375,000		1100

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1101	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (SF 1415)..... 125,000	RISE (Reach, Inspire, Support, and Empower) Youth programs (HF 1659)..... 48,378		1101
1102	Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 2097)..... 350,000	Safe, Practical, and Data-Driven: Advancing Juvenile Justice Education and Training (HF 1106)..... 399,926		1102
1103	RISE (Reach, Inspire, Support, and Empower) Youth Program (SF 2098)..... 75,000	Seminole County Juvenile Drug Court (HF 1039)..... 257,512		1103
1104	So You Want Your Name In Lights Youth Mentoring Programs (SF 1114)..... 600,000	The Boselli Foundation Mentorship Program (HF 3105)..... 124,100		1104
1105	Stop Now and Plan - Service Members (SNAP HEROES) (SF 2027)..... 350,000	Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3350)..... 250,000		1105
1106	Youth and Police Initiative (YPI) Train the Trainer Model (SF 1934)..... 500,000			1106
1107				1107
1108	1119 SPECIAL CATEGORIES			1108
1109	CONTRACTED SERVICES			1109
1110				1110
1111	From the funds in Specific Appropriation 1119, \$2,733,686 in recurring funds from the General Revenue Fund is provided for a pilot program in Miami-Dade County to serve youth who are dually involved in the delinquency and dependency systems. The department shall competitively procure behavioral health services from a non-profit organization with experience in providing intensive in-home, wraparound services for youth who are dually involved in the delinquency and dependency systems. The pilot program shall, at a minimum, include unified case managers cross-trained in child welfare and juvenile justice and an intensive in-home multidisciplinary team of behavioral health professionals to deliver necessary therapeutic interventions and care coordination across agencies and systems. The department shall coordinate with the Department of Children and Families to establish procedures for the pilot program. The department shall require the selected provider to collect and report output and outcome data on clients and their families including, but not limited to, measures of academic performance, criminal involvement, and placement stability.		Budget Decision	1111
1112				1112
1113	1122 SPECIAL CATEGORIES			1113
1114	GRANTS AND AIDS - CHILDREN/FAMILIES IN			1114
1115	NEED OF SERVICES			1115
1116				1116
1117	From the funds in Specific Appropriation 1122, \$1,460,000 in recurring funds from the General Revenue Fund is provided to competitively procure a contract for <u>up to</u> ten beds for physically-secure placements for youth being served by the statewide children in need of services/families in need of services (CINS/FINS) program. For Fiscal Year 2025-2026, the department may permit the contractor to expend no more than \$500,000 to make physical improvements to its facilities to make them secure.	From the funds in Specific Appropriation 1122, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.	Budget Decision; Senate Modified	1117
1118				1118

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1119		Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Senate	1119
1120				1120
1121	From the funds in Specific Appropriation 1122, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 2149). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families.	From the funds in Specific Appropriation 1122, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan for Dually Served Youth (SNAP) project, to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (HF 1406). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families and shall be operational by July 1, 2025.	Budget Decision	1121
1122				1122
1123	1124 SPECIAL CATEGORIES			1123
1124	PRODIGY			1124
1125				1125
1126	From the funds in Specific Appropriation 1124, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Prodigy Cultural Arts Program (SF 2095).	From the funds in Specific Appropriation 1124, \$375,000 in nonrecurring funds from the General Revenue fund is provided for the Prodigy Cultural Arts Program (HF 3250).	Budget Decision	1126
1127				1127
1128	1124B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			1128
1129	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			1129
1130	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			1130
1131	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			1131
1132				1132
1133	Funds in Specific Appropriation 1124B are provided for the CINS/FINS Youth Shelter Serving Sarasota and DeSoto Counties (SF 3111).	Funds in Specific Appropriation 1124B are provided for the following nonrecurring fixed capital outlay projects:	Budget Decision	1133
1134		CINS/FINS Youth Shelter serving Sarasota and Desoto Counties (HF 1906)..... 250,000		1134
1135		St. Augustine Teen Center Boys & Girls Club (HF 2092)..... 200,000		1135
1136				1136
1137	LAW ENFORCEMENT, DEPARTMENT OF			1137
1138				1138
1139	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE			1139
1140	PROGRAM			1140
1141				1141
1142	CRIME LAB SERVICES			1142
1143				1143
1144	1161 EXPENSES			1144
1145				1145
1146	From the funds in Specific Appropriation 1161, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1161 for the purpose of processing rape kits.	From the funds in Specific Appropriation 1161, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1161 for the purpose of processing rape kits.	Senate	1146
1147				1147

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1148	INVESTIGATIVE SERVICES			1148
1149				1149
1150	From the funds in Specific Appropriations 1169 through 1182A, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	From the funds in Specific Appropriations 1169 through 1182A, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	Senate Modified	1150
1151				1151
1152	From the funds in Specific Appropriations 1169 through 1182, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	From the funds in Specific Appropriations 1169 through 1182A, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	House	1152
1153				1153
1154	1169 SALARIES AND BENEFITS			1154
1155				1155
1156		From the funds provided in Specific Appropriations 1169, 1171, 1180, and 1182A, the sum of \$962,904 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state	House	1156
1157				1157
1158	1171 EXPENSES			1158
1159				1159
1160	From the funds provided in Specific Appropriation 1171 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	From the funds provided in Specific Appropriation 1171 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Senate	1160
1161				1161
1162	1177 SPECIAL CATEGORIES			1162
1163	GRANTS AND AIDS - SPECIAL PROJECTS			1163
1164				1164
1165	From the funds in Specific Appropriation 1177, \$11,590,637 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	From the funds in Specific Appropriation 1177, \$15,999,780 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	Budget Decision	1165
1166				1166
1167	Active Assailant Training (SF 2185)..... 350,000	Active Hearing Protection for Law Enforcement (HF 2997)... 1,500,000		1167
1168	Active Hearing Protection for Law Enforcement (SF 2527)... 1,500,000	Alachua County Jail - Capital Efficiency Analysis (HF 1350)..... 112,500		1168
1169	Alachua County Jail - Capital Efficiency Analysis (SF 1107)..... 225,000	Anti-Human Trafficking Digital Forensics Program (HF 3231) 795,158		1169
1170	Aventura Real Time Crime Center Technology (SF 2050)..... 294,624	Aventura Real Time Crime Center Technology (HF 2799)..... 294,624		1170
1171	Body Worn Cameras for Citrus County Sheriff's Office (SF 2973)..... 350,000	Blue 4 Blue (HF 3331)..... 125,000		1171
1172	Capital Regional Real Time Crime Center Equipment Enhancements (SF 2924)..... 350,000	Broward Sheriff's Office Behavioral Health Remote Co-Responder Program (HF 3040)..... 51,991		1172

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
1173	City of Coral Springs - Public Safety Improvements (SF 1932)..... 350,000	Broward Sheriff's Office Forensic Services Division Crime Lab Upgrades (HF 1782)..... 231,000	Budget Decision	1173
1174	City of Lauderhill Gun Violence Reduction (SF 3200)..... 356,000	Chipley Police Department Equipment Modernization (HF 1946)..... 200,000		1174
1175	City of Mount Dora Public Event Safety Initiative (SF 2230)..... 123,590	City of Coral Springs - Public Safety Improvements (HF 1120)..... 250,000		1175
1176	City of South Miami Computer Automated Dispatch/Records Management System (CAD/RMS) (SF 1805)..... 350,000	City of Coral Springs - Red Dot Pistol Optics (HF 1473)... 100,000		1176
1177	Coral Gables Police Department High Water Rescue Vehicle (SF 1939)..... 250,000	City of Florida City - Traffic Surveillance Infrastructure Improvements (HF 2457)..... 200,000		1177
1178	Digital Twin for Public Safety in Currie Park (SF 2899)... 700,000	City of Hollywood Portable Public Safety Barriers (HF 3142)..... 140,000		1178
1179	El Portal Police Department Upgrades (SF 1206)..... 350,000	City of Mount Dora Public Event Safety Initiative (HF 1417)..... 61,795		1179
1180	Escambia County Gun Violence Reduction (SF 2989)..... 350,000	City of Sweetwater Police Technology Upgrades (HF 2993)... 425,000		1180
1181	Florida Law Enforcement Active Shooter Training (SF 2681). 500,000	Coral Gables Police Department High Water Rescue Vehicle (HF 2926)..... 125,000		1181
1182	Florida Law Enforcement Initiative (SF 1120)..... 125,000	Delray Beach Police Department Real Time Crime Center - Phase 2 (HF 3201)..... 275,000		1182
1183	Fort Pierce Police Department Investigative Infrastructure Improvements (SF 1973)..... 241,423	Digital Twin for Public Safety in Currie Park (HF 2894)... 467,000		1183
1184	Fraternal Order of Police Lodge 20 - Virtual Reality Police Training (SF 2284)..... 300,000	Doral Police Department Aerial Drone Support Project (HF 2643)..... 37,500		1184
1185	Hialeah Police Department Next Generation Radios (SF 2448) 350,000	Doral Police Department Mobile Command Vehicle (HF 2639).. 750,000		1185
1186	Hillsborough County Sheriff's Office H145 Part 2 (SF 1611) 350,000	Doral Police Department Presidential/Dignitary Protective Detail Overtime Funding Initiative (HF 1980)..... 250,000		1186
1187	K9s United (SF 1027)..... 200,000	Florida Law Enforcement Recruitment and Retention Grant Program (HF 1457)..... 750,000		1187
1188	Law Enforcement AED Replacement Initiative (SF 3425)..... 350,000	Fort Lauderdale Violence Interruption Program (HF 1356)... 450,000		1188
1189	Law Enforcement Against Public Corruption (SF 3409)..... 350,000	Fort Pierce Police Department Investigative Infrastructure Improvements (HF 2147)..... 120,712		1189
1190	North Miami Beach Police Marine Vehicle (SF 2886)..... 300,000	Hialeah Gardens - AERO (Advanced Emergency Response & Operations) Command Unit and Public Safety Enhancement Program (HF 2743)..... 150,000		1190
1191	Palm Beach County Sheriff's Office Forensic Genetic Testing (SF 3337)..... 500,000	Hillsborough County Sheriff's Office Helicopter (HF 1171). 3,875,000		1191
1192	Project: Cold Case (SF 1411)..... 250,000	Internet Crimes Against Children Technology Enhancements/Expansion (HF 3392)..... 50,000		1192
1193	Tampa Jewish Community Preventative Security Initiative (SF 2004)..... 525,000	Jacksonville Sheriff's Office - Real Time Crime Center Enhancement (HF 1487)..... 500,000		1193
1194	Vero Beach Police Department CAD/RMS Replacement (SF 2874) 350,000	K9s United (HF 2952)..... 100,000		1194
1195	Village of Virginia Gardens Law Enforcement Technology Upgrades (SF 2419)..... 350,000	Miami-Dade Law Enforcement Against Public Corruption (HF 2862)..... 250,000		1195
1196	Wandering Mitigation and Rescue Project (SF 1087)..... 250,000	Miami-Dade Sheriff's Office Law Enforcement for Global Events and Felony Trespass (HF 2863)..... 500,000		1196

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1197	Washington County Sheriff's Office Vehicle Fleet Modernization (SF 2689)..... 400,000	Naples License Plate Reader (LPR) Cameras with Nationwide Capabilities (HF 3056)..... 50,000		1197
1198		North Miami Beach Police Marine Vehicle (HF 1522)..... 150,000		1198
1199		Palm Beach County Sheriff's Office Forensic Genetic Testing (HF 1254)..... 500,000		1199
1200		Panama City Beach Unified Mobile Command Center (HF 2170). 500,000		1200
1201		Project Cold Case (HF 2015)..... 125,000		1201
1202		Senior Resource Alliance - Bringing the Lost Home (HF 3345)..... 125,000		1202
1203		St. Lucie County Unified Command Vehicle (HF 3375)..... 750,000		1203
1204		The Florida Law Enforcement Education Initiative (HF 1296) 62,500		1204
1205		Vero Beach Police Department Computer Aided Dispatch and Records Management System Replacement (HF 1770)..... 250,000		1205
1206		Wandering Rescue and Prevention Project (HF 1020)..... 125,000		1206
1207		Wilton Manors Transparency in Public Safety Project (HF 1848)..... 100,000		1207
1208		Winter Park Vehicle Threat Mitigation (HF 1230)..... 125,000		1208
1209				1209
1210	From the funds in Specific Appropriation 1177, \$2,100,000 in nonrecurring funds from the General Revenue Fund is provided to the department to implement an automated analysis and workload optimization solution to support the Internet Crimes Against Children Task Forces. The solution shall ingest and integrate disparate investigative data, automate casework, and provide a standard dashboard visualization for law enforcement investigating crimes against children (SF 3469).		Senate Modified	1210
1210A	<u>From the funds in Specific Appropriation 1177, \$3,000,000 in recurring funds from the General Revenue Fund are provided to the department for grants that provide funding for personnel, overtime, and technology relating to the reduction of internet crimes committed against children.</u>		Budget Decision; Senate Modified	1210A
1211	From the funds in Specific Appropriation 1177, \$21,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	From the funds in Specific Appropriation 1177, \$20,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	Budget Decision	1211
1212				1212
1213	Baker County Sheriff's Office..... 306,748	Baker County Sheriff's Office..... 292,754		1213
1214	Bradford County Sheriff's Office..... 737,451	Bradford County Sheriff's Office..... 703,809		1214
1215	Calhoun County Sheriff's Office..... 455,521	Calhoun County Sheriff's Office..... 434,740		1215
1216	Columbia County Sheriff's Office..... 1,444,275	Columbia County Sheriff's Office..... 1,378,388		1216
1217	Desoto County Sheriff's Office..... 547,598	Desoto County Sheriff's Office..... 521,994		1217
1218	Dixie County Sheriff's Office..... 723,646	Dixie County Sheriff's Office..... 690,634		1218
1219	Franklin County Sheriff's Office..... 564,892	Franklin County Sheriff's Office..... 539,122		1219
1220	Gadsden County Sheriff's Office..... 689,135	Gadsden County Sheriff's Office..... 657,697		1220
1221	Gilchrist County Sheriff's Office..... 509,673	Gilchrist County Sheriff's Office..... 486,422		1221
1222	Glades County Sheriff's Office..... 403,376	Glades County Sheriff's Office..... 384,974		1222

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1223	Gulf County Sheriff's Office..... 258,426	Gulf County Sheriff's Office..... 246,637	Budget Decision	1223
1224	Hamilton County Sheriff's Office..... 283,965	Hamilton County Sheriff's Office..... 271,011		1224
1225	Hardee County Sheriff's Office..... 378,527	Hardee County Sheriff's Office..... 361,259		1225
1226	Hendry County Sheriff's Office..... 824,422	Hendry County Sheriff's Office..... 786,812		1226
1227	Highlands County Sheriff's Office..... 1,303,446	Highlands County Sheriff's Office..... 1,243,984		1227
1228	Holmes County Sheriff's Office..... 875,499	Holmes County Sheriff's Office..... 835,559		1228
1229	Jackson County Sheriff's Office..... 1,365,568	Jackson County Sheriff's Office..... 1,303,272		1229
1230	Jefferson County Sheriff's Office..... 359,201	Jefferson County Sheriff's Office..... 342,814		1230
1231	Lafayette County Sheriff's Office..... 407,518	Lafayette County Sheriff's Office..... 388,927		1231
1232	Levy County Sheriff's Office..... 1,137,789	Levy County Sheriff's Office..... 1,085,884		1232
1233	Liberty County Sheriff's Office..... 656,003	Liberty County Sheriff's Office..... 626,077		1233
1234	Madison County Sheriff's Office..... 671,188	Madison County Sheriff's Office..... 640,569		1234
1235	Okeechobee County Sheriff's Office..... 1,134,339	Okeechobee County Sheriff's Office..... 1,082,591		1235
1236	Putnam County Sheriff's Office..... 1,551,932	Putnam County Sheriff's Office..... 1,481,134		1236
1237	Suwannee County Sheriff's Office..... 832,704	Suwannee County Sheriff's Office..... 794,717		1237
1238	Taylor County Sheriff's Office..... 397,854	Taylor County Sheriff's Office..... 379,704		1238
1239	Union County Sheriff's Office..... 407,241	Union County Sheriff's Office..... 388,663		1239
1240	Wakulla County Sheriff's Office..... 900,624	Wakulla County Sheriff's Office..... 859,538		1240
1241	Washington County Sheriff's Office..... 822,768	Washington County Sheriff's Office..... 785,234		1241
1242	Jackson County Board of County Commissioners..... 841,691	Jackson County Board of County Commissioners..... 803,294		1242
1243	Gulf County Board of County Commissioners..... 113,854	Gulf County Board of County Commissioners..... 108,660		1243
1244				1244
1245	Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 7, 2025, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.	Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 6, 2025, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.	House	1245
1246				1246
1247	From the funds in Specific Appropriation 1177, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the department to fund, in coordination with the Florida Deputy Sheriffs Association, a statewide law enforcement apprenticeship program certified by the Florida Department of Education. The program will recruit, select, train, certify, and retain Florida's deputies who lack the funds to attend a certified law enforcement academy within the state. Funds may be used statewide; however, fiscally constrained counties should receive priority for funds.		Budget Decision	1247
1248				1248
1249	Funds in Specific Appropriation 1182B are provided for the following nonrecurring fixed capital outlay projects:	Funds in Specific Appropriation 1182B are provided for the following nonrecurring fixed capital outlay projects:	Senate	1249
1250				1250
1251	10th Judicial Circuit Medical Examiner Facility Expansion and Renovation (SF 1167)..... 6,000,000	Aventura Real Time Crime Center Technology (HF 2799)..... 109,900		1251
1252	Aventura Real Time Crime Center Technology (SF 2050)..... 109,900	Brevard County Sheriff's Office Regional Training Center (HF 1292)..... 5,000,000		1252
1253	Broward County Forensic Science Center (SF 1889)..... 435,885	Broward County Forensic Science Center (HF 3148)..... 500,000		1253
1254	Dixie County Sheriff's Office Multipurpose Evidence Building (SF 3012)..... 350,000	City of Bonifay - New Police Department (HF 1966)..... 472,500		1254
1255	Florida Law Enforcement Initiative (SF 1120)..... 1,125,000	City of Daytona Beach Police Department Training Facility (HF 2034)..... 750,000		1255
1256	Florida Sheriffs Youth Learning Center (SF 3015)..... 7,000,000	City of High Springs Police Station (HF 3258)..... 500,000		1256

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1257	Franklin County Sheriff's Judicial and Rehabilitative Center for Excellence (SF 2912)..... 500,000	City of Miami Beach South Shore Community Center Police Training Facility (HF 2786)..... 100,000	Budget Decision	1257
1258	Gulf County Sheriff's Office Expansion and Hardening (SF 2915)..... 350,000	Delray Beach Police Department Real Time Crime Center - Phase 2 (HF 3201)..... 250,000		1258
1259	Hardee County Sheriff's Office Critical Facility Administration Building (SF 3091)..... 3,500,000	Dixie County Sheriff's Office Evidence Building (HF 3424). 650,000		1259
1260	Hardee County Sheriff's Critical Facility Jail Project (SF 3245)..... 25,000,000	El Portal Police Department Upgrades (HF 3522)..... 374,621		1260
1261	Hendry County Sheriff's Office Building Repairs (SF 3533). 350,000	Gulf County Sheriff's Office Expansion and Hardening (HF 3441)..... 250,000		1261
1262	Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility (SF 2812)..... 350,000	Hardee County Sheriff's Office Critical Facility Administration Building (HF 2372)..... 1,500,000		1262
1263	Law Enforcement Property and Evidence Hub (SF 2961)..... 350,000	Hillsborough County Sheriff's Office Aviation Section Hangar (HF 2570)..... 7,037,575		1263
1264	New Miami Beach Police Training Facility (SF 2942)..... 200,000	Holmes County Jail and Rehabilitation Expansion (HF 2282). 500,000		1264
1265	Palm Bay Police Department Communications Center Expansion, Phase 1 (SF 3293)..... 80,000	Lafayette County Sheriff's Office Jail (HF 3436)..... 450,000		1265
1266	Pasco Sheriff's Office - Trinity Forward Operating Center (SF 1262)..... 15,700,000	Madison County Public Safety Complex (HF 1579)..... 500,000		1266
1267	Public Emergency Response on Tamiami Trail: Construction of the Miccosukee Police Substation (SF 3112)..... 500,000	Maitland Police Department Emergency Operations Center Hardening Project (HF 1112)..... 175,000		1267
1268	Public Safety Complex: Site Plan and First Stage Construction Design (SF 2037)..... 1,000,000	Medical Examiner Facility and Natural Resources Laboratory (HF 1874)..... 1,750,000		1268
1269	Rejuvenating of Public Safety Annex and Enhancing of Law Enforcement Services (SF 1953)..... 1,500,000	Midway Police Operations & Safety Complex (HF 3511)..... 750,000		1269
1270	Riviera Beach Law Enforcement Training Facility (SF 2900). 350,000	Orange City Police Department and Incident Command Center (HF 3188)..... 375,000		1270
1271	Sanibel Police Station Construction - Hurricane Recovery (SF 2062)..... 500,000	Palm Bay Police Department Communications Center Expansion (HF 3571)..... 80,000		1271
1272	Volusia Sheriff's Office New Headquarters Complex (SF 1162)..... 350,000	Polk County Sheriff's Office Central County Jail Chiller Replacement (HF 3585)..... 325,000		1272
1273	Washington County Jail Repairs and Rehabilitation (SF 2690)..... 350,000	Public Emergency Response on Tamiami Trail: Construction of the Miccosukee Police Substation (HF 2669)..... 250,000		1273
1274		Riviera Beach Law Enforcement Training Facility (HF 2909). 1,000,000		1274
1275		St. Johns County Police Athletic League (PAL) Diamond of Dreams (HF 2184)..... 500,000		1275
1276		Sunny Isles Beach Marine Patrol Station (HF 2797)..... 750,000		1276
1277		The Florida Law Enforcement Education Initiative (HF 1296) 562,500		1277
1278		Town of Highland Beach First Responder Marine Support (HF 2261)..... 250,000		1278
1279		Union County Public Safety Complex (HF 3261)..... 1,500,000		1279
1280		Washington County Jail Repairs and Rehabilitation (HF 2067)..... 672,770		1280
1281		Wilton Manors Transparency in Public Safety Project (HF 1848)..... 75,000		1281
1282				1282

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Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
1283	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			1283
1284				1284
1285	From the funds in Specific Appropriations 1189 through 1205, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	From the funds in Specific Appropriations 1189 through 1205A, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	House	1285
1286				1286
1287	INFORMATION NETWORK SERVICES TO THE LAW			1287
1288	ENFORCEMENT COMMUNITY			1288
1289				1289
1290	1193 SPECIAL CATEGORIES			1290
1291	FLORIDA INCIDENT BASED REPORTING SYSTEM			1291
1292	(FIBRS)			1292
1293				1293
1294	From the funds in Specific Appropriation 1193, the Department of Law Enforcement shall submit a quarterly report on the status of the completion of the Florida Incident Based Reporting System (FIBRS). At a minimum, the report shall identify each law enforcement agency that is not submitting FIBRS data, the status of their implementation, reasons for noncompliance, the contracted vendor, and the expected date of completion. The department shall coordinate with agencies to identify any additional funding and training needs necessary to ensure completion of the system and shall develop a training plan to address agency training deficits. The department shall submit quarterly reports to the chair of the Senate Committee on Appropriations and the chair of the House Budget Committee beginning September 30, 2025.		Senate	1294
1295				1295
1296	1194 SPECIAL CATEGORIES			1296
1297	CONTRACTED SERVICES			1297
1298				1298

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Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
1299	From the funds in Specific Appropriation 1194, \$1,900,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Law Enforcement for the Missing and Endangered Persons Information Clearinghouse Upgrade Project. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. From the funds in Specific Appropriation 1194, \$1,900,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Law Enforcement for the Missing and Endangered Persons Information Clearinghouse Upgrade Project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		Budget Decision; Senate Modified	1299
1300				1300
1301	From the funds in Specific Appropriation 1194, \$250,000 in nonrecurring funds from the Operating Trust Fund is provided to competitively procure a contract for the completion of a feasibility study to examine the technical requirements, costs, and impact on law enforcement of a statewide pawn database. The funds are contingent upon Senate Bill 1252, or similar legislation, becoming a law.		Budget Decision; Senate Modified	1301
1302				1302
1303	1194A SPECIAL CATEGORIES			1303
1304	FLORIDA ACCOUNTING INFORMATION RESOURCE			1304
1305	(FLAIR) SYSTEM REPLACEMENT			1305
1306				1306
1307	Funds in Specific Appropriation 1194A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 1194A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Senate	1307
1308				1308
1309	PREVENTION AND CRIME INFORMATION SERVICES			1309
1310				1310
1311	1202A SPECIAL CATEGORIES			1311
1312	ENTERPRISE CYBERSECURITY RESILIENCY			1312
1313				1313

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Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
1314	Funds appropriated in Specific Appropriation 1202A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. Funds appropriated in Specific Appropriation 1202A are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	Funds in Specific Appropriation 1202A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Budget Decision; Senate Modified	1314
1315				1315
1316	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			1316
1317				1317
1318	From the funds in Specific Appropriations 1223 through 1272, the Department of Legal Affairs shall provide a quarterly report to the President of the Senate and the Speaker of the House of Representatives regarding private attorney services that are contracted by state agencies and approved by the Department of Legal Affairs as set forth in section 287.059, Florida Statutes. The report shall include the requesting agency, the agency's reason for requesting private attorney services, whether the request was approved by the Attorney General, and if approved, the private law firm's name, the billing rate, and year-to-date expenditures.		Senate	1318
1319				1319
1320	PROGRAM: OFFICE OF ATTORNEY GENERAL			1320
1321				1321
1322	VICTIM SERVICES			1322
1323				1323
1324	1228 SPECIAL CATEGORIES			1324
1325	VICTIM SERVICES			1325
1326				1326
1327	From the funds in Specific Appropriation 1228, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	From the funds in Specific Appropriation 1228, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	Senate	1327
1328				1328
1329	From the funds in Specific Appropriation 1228, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	From the funds in Specific Appropriation 1228, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Senate	1329
1330				1330
1331	1229 SPECIAL CATEGORIES			1331
1332	GRANTS AND AIDS - CHILD ADVOCACY CENTERS			1332
1333				1333
1334		From the funds in Specific Appropriation 1229, \$2,450,000 in nonrecurring funds from the General Revenue Fund shall be provided for the Florida Network of Children's Advocacy Centers - Bridge the Gap VOCA Deficits (HF 2118).	Budget Decision	1334
1335				1335

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
1336		From the funds in Specific Appropriation 1229, \$4,129,654 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	Budget Decision	1336
1337				1337
1338		The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	Budget Decision	1338
1339				1339
1340		This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	Budget Decision	1340
1341				1341
1342		From the funds in Specific Appropriation 1229, the Florida Network of Children's Advocacy Centers may spend up to \$428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).	Budget Decision	1342
1343				1343
1344		From the funds in Specific Appropriation 1229, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	Budget Decision	1344
1345				1345
1346		From the funds in Specific Appropriation 1229, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	Budget Decision	1346
1347				1347

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
1348		From the funds in Specific Appropriation 1229, the Department of Legal Affairs must provide to the chair of the House of Representatives Budget Committee and the chair of the Senate Committee on Appropriations by July 11, 2025, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2025-2026 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	Budget Decision	1348
1349				1349
1350	1230 SPECIAL CATEGORIES			1350
1351	CONTRACTED SERVICES			1351
1352				1352
1353	From the funds in Specific Appropriation 1230, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	From the funds in Specific Appropriation 1230, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	Senate	1353
1354				1354
1355	From the funds in Specific Appropriation 1230, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	From the funds in Specific Appropriation 1230, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Senate	1355
1356				1356
1357	From the funds in Specific Appropriation 1230, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	From the funds in Specific Appropriation 1230, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	Senate	1357
1358				1358
1359	1230A SPECIAL CATEGORIES			1359
1360	GRANTS AND AIDS - SPECIAL PROJECTS			1360
1361				1361
1362	Funds in Specific Appropriation 1230A are provided for the following programs:	Funds in Specific Appropriation 1230A are provided for the following programs:	Senate	1362
1363				1363
1364	Big Brothers Big Sisters Association of Florida, Inc. - Bigs in Blue Mentoring Project (SF 2843)..... 350,000	Big Brothers Big Sisters - Bigs in Blue (HF 1458)..... 1,500,000		1364
1365	Cuban American Bar Association (CABA) Pro Bono Legal Services (SF 1159)..... 350,000	Cuban American Bar Association Pro Bono Project, Inc. (HF 1580)..... 250,000		1365

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
1366	Cuban American Bar Association (CABA) Special Needs Legal Assistance Program (SF 1585)..... 150,000	Delores Barr Weaver Policy Center - See the Girl: Continuity of Care Model (HF 3216)..... 325,000	Budget Decision	1366
1367	Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (SF 1315)..... 120,000	Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (HF 1181)..... 60,000		1367
1368	Hillsborough - Hope Line for First Responders (SF 1388)... 350,000	Legal Services Clinic of the Puerto Rican Community, Inc. (HF 3210)..... 250,000		1368
1369	More Too Life: Services For Sex Trafficking Victims (SF 1606)..... 610,000	More Too Life: Services For Sex Trafficking Victims (HF 1052)..... 305,000		1369
1370	Nancy J. Cotterman Center Advocacy Program (SF 1252)..... 350,000	Nancy J. Cotterman Center Advocacy Program (HF 1355)..... 293,541		1370
1371	Pinellas - Goodwill Pathways (SF 1294)..... 255,434	NISSI Short-term Immediate Care Facility and Response Team for Victims of Human Trafficking (HF 3385)..... 75,000		1371
1372	See the Girl: Continuity of Care Model (SF 1986)..... 650,000	Special Needs Legal Assistance Program (HF 2928)..... 75,000		1372
1373	Selah Freedom Anti-Sex Trafficking Awareness, Prevention, Victim Outreach & Restoration (SF 2805)..... 1,241,844	The Lotus Coalition Safe Housing and Resource Center for Survivors of Human Trafficking (HF 2317)..... 310,929		1373
1374	The Lotus Coalition Safe Housing and Resource Center for Survivors of Human Trafficking (SF 3381)..... 593,000	United Way Pasco - Transitional Housing for Survivors of Human Trafficking (HF 1251)..... 542,700		1374
1375	The No More Foundation - Human Trafficking Capacity Expansion (SF 3223)..... 350,000			1375
1376	The PRC Pro Bono Legal Services Clinic (SF 1502)..... 500,000			1376
1377	United Way of Pasco County - Fighting Human Trafficking Program (SF 1607)..... 350,000			1377
1378				1378
1379	1231 SPECIAL CATEGORIES			1379
1380	GRANTS AND AIDS - MINORITY COMMUNITIES			1380
1381	CRIME PREVENTION PROGRAMS			1381
1382				1382
1383	Recurring funds from the General Revenue Fund in Specific Appropriation 1231 are provided to the following recurring base appropriations projects:	The funds in Specific Appropriation 1231 are provided to the following recurring base appropriations projects:	Senate	1383
1384				1384
1385	Community Coalition, Inc..... 950,000	Community Coalition, Inc..... 950,000	Senate	1385
1386	Adult Mankind Organization, Inc..... 950,000	Adult Mankind Organization, Inc..... 950,000		1386
1387	The Urban League of Broward County, Inc..... 3,179,247	The Urban League of Broward County, Inc..... 3,179,247		1387
1388				1388
1389	1235B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			1389
1390	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			1390
1391	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			1391
1392	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			1392
1393				1393
1394	Funds in Specific Appropriation 1235B are provided for the Citrus County Children's Advocacy Center, Inc. - Jessie's Place Building Expansion (SF 2318).	Funds in Specific Appropriation 1235B are provided for Citrus County Children's Advocacy Center, Inc. - Jessie's Place Building Expansion (HF 2858).	Budget Decision	1394
1395				1395
1396	EXECUTIVE DIRECTION AND SUPPORT SERVICES			1396
1397				1397
1398	1243A SPECIAL CATEGORIES			1398
1399	FLORIDA ACCOUNTING INFORMATION RESOURCE			1399
1400	(FLAIR) SYSTEM REPLACEMENT			1400
1401				1401

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
1402	Funds in Specific Appropriation 1243A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 1243A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Senate	1402
1403				1403
1404	1243B SPECIAL CATEGORIES			1404
1405	ENTERPRISE CYBERSECURITY RESILIENCY			1405
1406				1406
1407	Funds appropriated in Specific Appropriation 1243B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. <u>Funds appropriated in Specific Appropriation 1243B are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise</u>	Funds in Specific Appropriation 1243B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate Modified	1407
1408				1408
1409	1246 DATA PROCESSING SERVICES			1409
1410	OTHER DATA PROCESSING SERVICES			1410
1411				1411
1412	From the funds in Specific Appropriation 1246, \$6,183,840 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management processes; (3) the procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) the value of services delivered is commensurate with project costs; and (5) if the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee. <u>From the funds in Specific Appropriation 1246, \$5,075,651 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period.</u>	From the funds in Specific Appropriation 1246, \$6,183,840 in funds from the General Revenue Fund, of which \$4,232,400 is nonrecurring, is provided to the Department of Legal Affairs for the Modernization Program. Of these funds, \$4,637,880 shall be held in reserve. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Budget Committee, and the chair of the Senate Committee on Appropriations. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status report from the most recently completed quarter at the time of submission.	Budget Decision; Senate Modified	1412

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
	<u>Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.</u> <u>The agency shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.</u>			
1413				1413
1414	<u>The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</u> <u>The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the Executive</u>		Senate Modified	1414

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
	<u>Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.</u> <u>The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks</u>			
1415				1415
1416		The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.	Senate	1416
1417				1417
1418	CRIMINAL AND CIVIL LITIGATION			1418
1419				1419
1420	1251 LUMP SUM			1420
1421	ATTORNEY GENERAL RESERVE POSITIONS FOR			1421
1422	AGENCY CONTRACTS			1422
1423				1423
1424	The positions in Specific Appropriation 1251 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	The positions in Specific Appropriation 1251 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Senate	1424
1425				1425
1426	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	The moneys contained herein are appropriated from the named funds to the State Court System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	Senate	1426
1427				1427
1428	STATE COURT SYSTEM			1428
1429				1429
1430	PROGRAM: SUPREME COURT			1430
1431				1431
1432	COURT OPERATIONS - SUPREME COURT			1432
1433				1433
1434	2962 SPECIAL CATEGORIES			1434
1435	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			1435
1436				1436
1437	Funds provided in Specific Appropriation 2962 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the <u>Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice</u>	Funds provided in Specific Appropriation 2962 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the <u>Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice</u>	Senate	1437
1438				1438
1439	EXECUTIVE DIRECTION AND SUPPORT SERVICES			1439

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
1440				1440
1441	2972 SPECIAL CATEGORIES			1441
1442	CONTRACTED SERVICES			1442
1443				1443
1444		From the funds in Specific Appropriation 2972, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Learned Hand: AI for Florida's Judiciary (HF 1744).	Budget Decision	1444
1445				1445
1446	2972A SPECIAL CATEGORIES			1446
1447	FLORIDA ACCOUNTING INFORMATION RESOURCE			1447
1448	(FLAIR) SYSTEM REPLACEMENT			1448
1449				1449
1450	Funds in Specific Appropriation 2972A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 2972A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Senate	1450
1451				1451
1452	2972B SPECIAL CATEGORIES			1452
1453	ENTERPRISE CYBERSECURITY RESILIENCY			1453
1454				1454
1455	Funds appropriated in Specific Appropriation 2972B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. Funds appropriated in Specific Appropriation 2972B are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.		Budget Decision; Senate Modified	1455
1456				1456
1457	ADMINISTERED FUNDS - JUDICIAL			1457
1458				1458
1459	COURT OPERATIONS - ADMINISTERED FUNDS			1459
1460				1460
1461	2976 SPECIAL CATEGORIES			1461
1462	GRANTS AND AIDS - SPECIAL PROJECTS			1462
1463				1463
1464		Funds in Specific Appropriation 2976 are provided for the Statewide Driver's License Initiative (HF 3126).	Budget Decision	1464
1465				1465
1466				1466
1467	2976A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			1467
1468	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			1468
1469	FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE			1469
1470	FACILITIES			1470
1471				1471
1472	Funds in Specific Appropriation 2976A are provided for the Collier County Courthouse Annex Switchgear Expansion (SF 3067).	Funds in Specific Appropriation 2976A are provided for the following nonrecurring fixed capital outlay projects:		1472
1473				1473

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
1474		Bradford County Courthouse Renovations (HF 3294)..... 1,000,000	Budget Decision	1474
1475		Collier County Courthouse Annex Switchgear Expansion (HF 3045)..... 500,000		1475
1476		Jefferson County Courthouse - Hardening and Improvements (HF 1557)..... 680,950		1476
1477		Polk County Bartow Courthouse Electrical Upgrade (HF 3116) 1,050,000		1477
1478		Taylor County Courthouse Air Handler & Duct Replacement Project (HF 3419)..... 754,000		1478
1479		Union County Courthouse Restoration (HF 3284)..... 700,000		1479
1480				1480
1481	PROGRAM: DISTRICT COURTS OF APPEAL			1481
1482				1482
1483	COURT OPERATIONS - APPELLATE COURTS			1483
1484				1484
1485	From the funds in Specific Appropriations 2977, 2979 and 2986A, eight positions, 923,742 in associated salary rate, \$1,491,870 of recurring funds and \$50,704 of nonrecurring funds from the General Revenue Fund are provided for two additional appellate court judgeships in the Sixth District Court of Appeal, contingent upon SB 2508, or similar legislation, becoming a law.		Budget Decision	1485
1486				1486
1487	2988 FIXED CAPITAL OUTLAY			1487
1488	MINOR RENOVATIONS, REPAIRS, AND			1488
1489	IMPROVEMENTS - STATEWIDE			1489
1490				1490
1491		Funds in Specific Appropriation 2988 are provided for security upgrades at the Fifth District Court of Appeal Courthouse.	Budget Decision	1491
1492				1492
1493	PROGRAM: TRIAL COURTS			1493
1494				1494
1495	COURT OPERATIONS - CIRCUIT COURTS			1495
1496				1496
1497	From the funds in Specific Appropriations 2990, 2992 and 3003A, twenty-five positions, 2,901,397 in associated salary rate, \$4,778,646 of recurring funds and \$83,750 of nonrecurring funds from the General Revenue Fund are provided for seven additional circuit court judgeships in the Twentieth Judicial Circuit and three additional circuit court judgeships in the Fifth Judicial Circuit, contingent upon SB 2508, or similar legislation, becoming a law.	From the funds in Specific Appropriations 2990, 2992, and 3003A, 48 positions, 5,396,189 in associated salary rate, \$8,818,793 in recurring funds and \$160,800 in nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship each in the Second, Eighth, Fourteenth, and Nineteenth Judicial Circuits, two additional circuit court judgeships each in the Fourth, Seventh, Ninth, Twelfth, and Fifteenth Judicial Circuits, and three additional circuit court judgeships in the Fifth Judicial Circuit, contingent upon HB 5401, or similar legislation, becoming a law.	Budget Decision	1497
1498				1498
1499	2994 SPECIAL CATEGORIES			1499
1500	PROBLEM SOLVING COURTS			1500
1501				1501

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
1502	From the funds in Specific Appropriation 2994, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	From the funds in Specific Appropriation 2994, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	Senate	1502
1503				1503
1504	From the funds in Specific Appropriation 2994, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	From the funds in Specific Appropriation 2994, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	Senate	1504
1505				1505
1506	Alachua..... 150,000	Alachua..... 150,000	Senate	1506
1507	Clay..... 150,000	Clay..... 150,000		1507
1508	Duval..... 200,000	Duval..... 200,000		1508
1509	Escambia..... 150,000	Escambia..... 150,000		1509
1510	Leon..... 125,000	Leon..... 125,000		1510
1511	Okaloosa..... 150,000	Okaloosa..... 150,000		1511
1512	Orange..... 200,000	Orange..... 200,000		1512
1513	Pasco..... 150,000	Pasco..... 150,000		1513
1514	Pinellas..... 150,000	Pinellas..... 150,000		1514
1515				1515
1516	If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.	If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.	Senate	1516
1517				1517
1518	From the funds in Specific Appropriation 2994, \$422,650 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Court (SF 1218).	From the funds in Specific Appropriation 2994, \$211,325 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Court (HF 1162).	Budget Decision	1518
1519				1519
1520	From the funds in Specific Appropriation 2994, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Civil Citation Program Expansion - Teen Court of Sarasota, Inc. (SF 1172).	From the funds in Specific Appropriation 2994, \$75,000 in nonrecurring funds from the General Revenue Fund is provided for the Veterans' Treatment Court for Santa Rosa County (HF 2706).	Budget Decision	1520
1521				1521
1522	2997 SPECIAL CATEGORIES			1522
1523	CONTRACTED SERVICES			1523
1524				1524
1525	From the funds in Specific Appropriation 2997, \$5,000,000 in recurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 2997, \$5,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(HF 1359). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Budget Decision	1525

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
1526				1526
1527	From the funds in Specific Appropriation 2997, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 2997, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Senate	1527
1528				1528
1529	2998 SPECIAL CATEGORIES			1529
1530	DOMESTIC VIOLENCE OFFENDER MONITORING			1530
1531	PROGRAM			1531
1532				1532
1533	Funds in Specific Appropriation 2998 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Funds in Specific Appropriation 2998 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Senate	1533
1534				1534
1535	COURT OPERATIONS - COUNTY COURTS			1535
1536				1536
1537	From the funds in Specific Appropriations 3005, 3007 and 3012A, thirty-four positions, 4,003,126 in associated salary rate, \$6,744,479 of recurring funds and \$113,900 of nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship in Walton County, one additional county court judgeship in Sumter County, one additional county court judgeship in Marion County, seven additional county court judgeships in Miami-Dade County, one additional county court judgeship in Nassau County, one additional county court judgeship in Hernando County, one additional county court judgeship in Clay County, two additional county court judgeships in Duval County, and two additional county court judgeships in Palm Beach County, contingent upon SB 2508, or similar legislation, becoming a law.	From the funds in Specific Appropriations 3005, 3007, and 3012A, 24 positions, 2,825,736 in associated salary rate, \$4,760,808 in recurring funds and \$80,400 in nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship each in Bay, Clay, Hernando, Lake, Manatee, Marion, Nassau, Osceola, Palm Beach, and Sumter Counties, and two additional county court judgeships in Miami-Dade County, contingent upon HB 5401, or similar legislation, becoming a law.	Budget Decision	1537
1538				1538
1539	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			1539
1540				1540
1541	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			1541
1542				1542
1543	3018 SPECIAL CATEGORIES			1543
1544	LITIGATION EXPENSES			1544
1545				1545
1546	Funds in Specific Appropriation 3018 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Funds in Specific Appropriation 3018 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Senate	1546
1547				1547

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
1	SECTION 85. There is hereby appropriated for Fiscal Year 2024-2025, \$147,053,992 \$130,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Salaries and Benefits appropriation category, to offset a deficit related to security operations staffing. This section is effective upon becoming a law.	SECTION 77. There is hereby appropriated for Fiscal Year 2024-2025, \$123,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to address projected deficits in salaries and benefits. This section shall take effect upon becoming law.	Senate Revised	1
2				2
3	SECTION 86. There is hereby appropriated for Fiscal Year 2024-2025, \$32,549,595 \$30,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Overtime appropriation category, to offset a deficit related to security operations staffing. This section is effective upon becoming a law.	SECTION 76. The nonrecurring sum of \$53,047,583 from the Highway Safety Operating Trust Fund cash balance in the Department of Highway Safety and Motor Vehicles shall be transferred by nonoperating budget authority to the Administrative Trust Fund in the Department of Corrections for Fiscal Year 2024-2025. There is hereby appropriated \$53,047,583 in nonrecurring funds from the Administrative Trust Fund to the Department of Corrections to address projected deficits in overtime categories. This section shall take effect upon becoming law.	Senate Revised	3
4				4
5	SECTION 87. There is hereby appropriated for Fiscal Year 2024-2025, \$5,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Contracted Services category, for the health services contract. These funds shall be placed in reserve. The department is authorized to submit a budget amendment requesting release of funds, pursuant to chapter 216, Florida Statutes, contingent upon the department demonstrating a health services contract deficit for Fiscal Year 2024-2025. This section is effective upon becoming a law.		House	5
6				6
7		SECTION 78. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 624 and section 129 of chapter 2024-231, Laws of Florida, for the modernization of the Offender Based Information System shall revert immediately. This section is effective upon becoming a law.	Senate	7
8				8

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
9	SECTION 88. The unexpended balance provided to the Department of Corrections in Specific Appropriation 739 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 79. The unexpended balance of funds provided to the Department of Corrections from the General Revenue Fund in Specific Appropriation 739 of chapter 2024-231, Laws of Florida, for the payment of services related to Inmate Health Services, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	9
10				10
11	SECTION 89. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations, 788, 789, 793, 794, and 795 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.		Senate	11
12				12
13	SECTION 90. The unexpended balance of funds provided to the Justice Administrative Commission in Specific Appropriation 785 of chapter 2024-231, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.	SECTION 80. The unexpended balance of funds provided to the Justice Administrative Commission from the General Revenue Fund in Specific Appropriation 785 of chapter 2024-231, Laws of Florida, for the reimbursement of statutorily required expenditures related to circuit and county juries, shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.	Senate	13
14				14
15		SECTION 81. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1185 of chapter 2024-231, Laws of Florida, for the Acquisition of Motor Vehicles, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	15
16				16
17	SECTION 91. The unexpended balance of General Revenue funds provided to the Department of Juvenile Justice for Non-Secure and Secure Residential Commitment Contracted Services in Specific Appropriations 1207 and 1214 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 82. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriations 1207 and 1214 of chapter 2024-231, Laws of Florida, for Non-Secure and Secure Residential Commitment Contracted Services, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	17
18				18

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
19	SECTION 92. The unexpended balance of General Revenue funds provided to the Department of Juvenile Justice for Pace Center for Girls, Citrus Building in Specific Appropriation 1192A of Chapter 2022-156, Laws of Florida, shall revert and is appropriated in Fiscal Year 2025-2026 to the department for Pace Center for Girls, Pasco Building (SF 3509).		Senate	19
20				20
21	SECTION 93. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2119A of chapter 2024-231, Laws of Florida, and subsequently distributed through budget amendment EOG# B2024-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 136 of chapter 2024-231, Laws of Florida, for domestic security projects, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.		Senate	21
22				22
23	SECTION 94. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1275, 1286, and 1319 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 85. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1275, 1286, 1319, and section 137 of chapter 2024-231, Laws of Florida, for the Acquisition of Motor Vehicles shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	House	23
24				24
25	SECTION 95. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 137 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		House	25
26				26
27	SECTION 96. The unexpended balance of funds in the General Revenue Fund and the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1287 and section 144 of chapter 2024-231, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 87. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund and the Operating Trust Fund in Specific Appropriation 1287 and section 144 of chapter 2024-231, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	27
28				28

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
29	SECTION 97. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the drone replacement grant program in section 147 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.		Senate	29
30				30
31		SECTION 88. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in Specific Appropriation 1301 of chapter 2024-231, Laws of Florida, for a grant program pilot in Duval County, shall revert and is appropriated to the Department of Children and Families for Fiscal Year 2025-2026 in the Grants and Aids - Contracted Services category within the Economic Self Sufficiency Services budget entity to contract with local entities in the same regions for the same purposes.	House	31
32				32
33		SECTION 89. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in Specific Appropriation 1311 of chapter 2024-231, Laws of Florida, for upgrades to the Missing and Endangered Persons Information Clearinghouse shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	House	33
34				34
35	SECTION 98. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement to give technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems in section 138 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 91. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in section 138 of chapter 2024-231, Laws of Florida, to give technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	35
36				36

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
37	SECTION 99. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement to assist reporting entities with funding for modification of existing systems to be compliant with the Florida Incident Based Reporting System in section 139 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 92. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in section 139 of chapter 2024-231, Laws of Florida, to assist reporting entities with funding for modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	37
38				38
39	SECTION 100. The unexpended balance of funds provided to the Florida Department of Law Enforcement in the Operating Trust Fund in section 141 of chapter 2024-231, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 93. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 141 of chapter 2024-231, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	39
40				40
41	SECTION 101. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the Protective Services Division Contracted Services in section 142 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.		Senate	41
42				42
43	SECTION 102. The unexpended balance of nonrecurring funds provided to the Florida Department of Law Enforcement in the Operating Trust Fund in Specific Appropriation 1294 and section 143 of chapter 2024-231, Laws of Florida, related to tenant broker commissions, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.		Senate	43
44				44
45	SECTION 103. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the creation of a Ballistic Testing Pilot Program in section 148 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 94. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in section 148 of chapter 2024-231, Laws of Florida, for the creation of a Ballistic Testing Pilot Program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	45
46				46

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
47	SECTION 104. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the Forensic Investigative Genetic Genealogy Grant Program in section 2 of chapter 2024-113, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 95. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in section 2 of chapter 2024-113, Laws of Florida, for the Forensic Investigative Genetic Genealogy Grant Program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	47
48				48
49	SECTION 105. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1276 of chapter 2024-231, Laws of Florida, to restore crime scene functions, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 86. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in Specific Appropriation 1276 of chapter 2024-231, Laws of Florida, to restore crime scene functions, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	49
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51	SECTION 106. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1317, 1318, and 1321 of chapter 2024-231, Laws of Florida, to renovate the Capital Circle Office Complex, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 90. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the Operating Trust Fund in Specific Appropriations 1317, 1318, and 1321 of chapter 2024-231, Laws of Florida, to renovate the Capital Circle Office Complex, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	51
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53	SECTION 107. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1272 and 1276 of chapter 2024-231, Laws of Florida, for the Unidentified Human Remains Grant, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 84. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the Federal Grants Trust Fund in Specific Appropriations 1272 and 1276 of chapter 2024-231, Laws of Florida, for the Unidentified Human Remains Grant, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	53
54				54
55	SECTION 108. The unexpended balance of funds provided to the Florida Department of Law Enforcement for the Seminole County Sheriff's Office Mobile Command Equipment (SF 3340), in section 146 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.		Senate	55
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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
57	SECTION 109. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1290 of Chapter 2024-231, Laws of Florida, for the Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (SF 1441)(HF 2061), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	SECTION 83. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1290 of chapter 2024-231, Laws of Florida, for the Jacksonville Sheriff's Office Mobile Investigative Command Vehicle (HF 2061), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate Revised	57
58				58
59	SECTION 110. The unexpended balance of funds provided to the State Courts System for Due Process Costs from the General Revenue Fund in Specific Appropriation 3316 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2025-2026 for the same purpose.	SECTION 96. The unexpended balance of funds provided to the State Courts System from the General Revenue Fund in Specific Appropriation 3316 of chapter 2024-231, Laws of Florida, for Due Process Costs, shall revert and is appropriated to the State Courts System for Fiscal Year 2025-2026 for the same purpose.	Senate	59
60				60
61	<u>SECTION XX: The unexpended balance of funds appropriated to the Florida Department of Law Enforcement in Specific Appropriation 1293A of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.</u>		Senate New	61
62				62
63	<u>SECTION XX: The unexpended balance of funds appropriated to the Florida Department of Law Enforcement in Specific Appropriation 1304A of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.</u>		Senate New	63
64				64
65	<u>SECTION XX: The unexpended balance of funds provided to the Florida Department of Law Enforcement for the Sweetwater Mobile Command Post (SF 3547) in Specific Appropriation 1290 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.</u>		Senate New	65
66				66

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	Line
67	<u>SECTION XX: There is hereby appropriated for Fiscal Year 2024-2025, \$286,125 in nonrecurring funds in the Grants and Donations Trust Fund for the State Attorney Office, Ninth Judicial Circuit, for reimbursement to subrecipients for the Community Violence Intervention and Prevention (CVI) Grant Program within the Grants and Aids - Projects, Contracts and Grants appropriation category. This section shall take effect upon becoming law.</u>		Senate New	67
68				68
69	<u>SECTION XX: There is hereby appropriated for Fiscal Year 2024-2025, \$500,000 in nonrecurring funds from the Grants and Donations Trust Fund to the Criminal Conflict and Civil Regional Counsel, 2nd Region, in the Salaries and Benefits appropriation category. This section is effective upon becoming a law.</u>		Senate New	69
70				70